

*Revised*

**ATTACHMENT 1**

**TOBACCO INSTITUTE CONTRIBUTION  
to  
TOBACCO INDUSTRY LABOR MANAGEMENT COMMITTEE  
Summary**

<u>Program Area</u>	<u>'93 Estimate</u>	<u>Initial '94 Budget</u>	<u>Revised '94 Budget</u>
Support to national organizations	\$1,655,000	\$105,000	\$ 482,000
Support to state organizations & consultants	\$1,387,000	\$258,000	\$ 338,000
Staff, Consultants & Special Projects	\$2,052,000	\$325,000	\$ 862,000
<b>TOTAL</b>	<b>\$5,094,000</b>	<b>\$688,000</b>	<b>\$1,682,000</b>
<b>ADDITIONAL FUNDING REQUESTED</b>			<b>\$ 994,000</b>

Support to National Organizations

<u>Program</u>	<u>'93 Estimate</u>	<u>Initial '94 Budget</u>	<u>Revised '94 Budget</u>
<b>NEMI</b> National Energy Management Institute indoor air quality program, provides witnesses, testimony at federal & state hearings on smoking and IAQ.	\$ 850,000	-	\$ 220,000
<b>CTJ</b> Citizens for Tax Justice, liberal think- tank, economic studies and witnesses on regressive taxes, has state affiliates.	\$ 218,000	\$ 60,000	\$ 96,000
<b>Citizen Action</b> Ultra-liberal activists promoting progressive taxation; well-received by White House, liberal Congressman; has state affiliates.	\$ 200,000	\$ 25,000	\$ 96,000
<b>NCSC</b> National Council of Senior Citizens is liberal counter-weight to AARP, opposes regressive taxation.	\$ 90,000	\$ 20,000	\$ 35,000
<b>LCLAA</b> Labor Council for Latin American Advancement representing Latino union members.	\$ 35,000	-	\$ 15,000
<b>APRI</b> A. Philip Randolph Institute representing African-American union members.	\$ 25,000	-	\$ 10,000
<b>CLUW</b> Coalition of Labor Union Women.	\$ 25,000	-	\$ 10,000
<b>Other National Groups</b>	\$ 212,000	-	-

Support to State Organizations & State Consultants

<u>Program</u>	<u>'93 Estimate</u>	<u>Initial '94 Budget</u>	<u>Revised '94 Budget</u>
<b>Midwest/Ohio</b> Harry Kaiser is associated with the Building & Construction Trades Council, provides support in Ohio & Midwestern states.	\$ 160,000	\$ 98,000	\$ 160,000
<b>Washington State</b> Joe Daniels provides labor support in smoking and tax battles; he serves on advisory board for state Labor Dept.	\$ 56,000	\$ 40,000	\$ 36,000
<b>Southeast</b> C.H. Pearce provides labor support in Kentucky, Virginia & North Carolina.	\$ 50,000	-	\$ 24,000
<b>William Holayter</b> Retired head of Machinists union, Holayter provides national and state Federation contacts.	\$ 50,000	-	\$ 24,000
<b>Minnesota CTJ</b> Minnesota affiliate of Citizens for Tax Justice.	\$ 24,000	-	\$ 24,000
<b>Wisconsin Citizens Action</b> Wisconsin affiliate of Citizens Action coalition.	\$ 20,000	-	\$ 10,000
<b>Florida</b> Frank C. Ortis, labor consultant.	\$ 50,000	-	\$ 30,000
<b>Pennsylvania</b> Robert Wolper, labor consultant.	\$ 78,000	-	\$ 30,000
<b>Other Groups/Consultants</b> Includes The Strategy Group, which provided organizational management to state fair tax groups.	\$ 899,000	\$ 120,000	-

**Staff, Consultants & Special Projects**

<u>Program</u>	<u>'93 Estimate</u>	<u>Initial '94 Budget</u>	<u>Revised '94 Budget</u>
<p><b>Savarese &amp; Associates</b>                      Jim Savarese is Executive Director of the TILMC; his firm provides leg-work and staff support for activities. Figures include "overhead" expenses for such activities. The 1993 estimate also includes retainer and expenses for activities paid through TI; all future activities will be through TILMC.</p>	\$ 456,000	\$ 140,000	\$ 240,000
<p><b>Wunder Diefenderfer</b>                      Mike Forscey is General Counsel to TILMC. Part of his 1993 estimate is work for TI; all future activities will be through TILMC.</p>	\$ 420,000	\$ 85,000	\$ 192,000
<p><b>Jarvis Company</b>                      John Jarvis is the TILMC's federal lobbyist; he has strong AFL-CIO contacts. Part of his 1993 estimate was work for TI; all future activities will be through TILMC.</p>	\$ 156,000	\$ 100,000	\$ 150,000
<p><b>Ogilvy Adams &amp; Rinehart</b>                      OAR provides public relations and media support for TILMC activities. Part of 1993 estimate was work for TI; all future activities will be through TILMC.</p>	\$ 720,000	-	\$ 220,000
<p><b>Miscellaneous Projects</b>                      Funding for economic studies or other major projects.</p>	\$ 300,000	-	\$ 60,000