

ATTACHMENT A

2065484617

PROPOSED 1999 INDUSTRY LABOR MANAGEMENT COMMITTEE BUDGET	
CATEGORY	
NATIONAL ACTIVITIES	
Committee Executive	\$548,000
Executive Director - Harry Kaiser	\$184,000
Secretary-Treasurer - Bill Adams	\$184,000
National Consultant - Jim Savarese	\$180,000
Federal Lobbying	
Federal Lobbying	\$318,000
John Jarvis	\$150,000
George Gould	\$96,000
Jack Otero	\$72,000
STATE ACTIVITIES	
Regional Coordinators and Consultants	\$192,000
Southwest Coordinator/Sam Dawson	\$48,000
Southeast Coordinator/Chris Scott	\$48,000
MidAtlantic Coordinator/Tom McNutt	\$48,000
Northwest Coordinator/Bill Holayter	\$48,000
State Consultants (8 states)	
State Consultants (8 states)	\$266,000
Pennsylvania/Bob Wolper	\$35,000
Florida/Frank Ortis	\$33,000
Washington State/Joe Daniels	\$33,000
Michigan/Doug Weiland	\$33,000
California/Art Carter	\$33,000
Iowa/Lowell Junkins	\$33,000
New York/Jim Featherstonhaugh	\$33,000
Minnesota/David Roe	\$33,000
COUNSEL	
COUNSEL	\$48,000
Counsel/Labor	\$24,000
Counsel/Management	\$24,000
*ADMINISTRATIVE AND TRAVEL	
*ADMINISTRATIVE AND TRAVEL	\$160,000
NATIONAL GRANT PROGRAM	
NATIONAL GRANT PROGRAM	\$296,000
National Energy Mgmt. Institute (NEMI)	\$150,000
Citizens for Tax Justice (CTJ)- Federal)	\$96,000
National Council of Senior Citizens (NCSC)	\$50,000
TOTAL	\$1,828,000
*Reflects the following two major items:	
-Approved travel for LMC Consultants on Committee business outside of their home areas	
-Portion of administrative costs associated with operation of Committee and implementation of Committee programs	

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