

The Tobacco Institute

1993 Budget

Summary by Account

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Acct Description	Federal	State	Public	Special	Admini-	Total	1992	1992
	Relations Division	Activities Division	Affairs Division	Authori- zations	strative Division	1993 Budget	BUDGET	ESTIMATE
2800 Staff Compensation	\$ 954-7	\$2,387-2	\$1,100	\$ -	\$1,224-250	\$5,665	\$ 5,436	\$ 5,535
3200 Employee Benefits	258-2	644-5	297	-	331-1	1,530	1,468	1,494
3900 Travel	1,000-8	883-8	300	-	155-075	2,338	2,316	2,379
4000 Conferences & Mtgs	-	371	3	-	145	519	346	367
4100 Field Automobiles	-	100-1	-	-	-	100	85	87
4300 Rent - Space Total	-	217	-	-	908	1,125	1,088	1,087
4600 Other Occupancy Expe	-	20	-	-	47	67	67	60
4700 Furn. Fix., & Equip	-	18	-	-	145	163	186	130
4800 Books & Subscription	8	12	64	-	6	90	76	76
4900 Equip. Rep. & Mainte	-	6	-	-	134	140	182	187
5000 Office Supplies	-	22	2	-	78	102	107	103
5100 Postage & Delivery	18	94	88	300	112	612	722	512
5200 Repro, Print & Draft	7	92	354	425	161	1,039	1,246	793
5300 Telephone & Telecopy	-	196-05	-	-	198	394	340	403
5400 Other Office Expense	150	40	79	-	103	372	387	358
5500 Memb. & Staff Train	18	84-8	10	-	38	150	157	141
5800 Legal Fees	850	540	290	-	1,425	3,105	3,020	3,535
6000 Legisl Consultants	1,400-5	3,403-2	-	-	-	4,803	4,744	4,356
6200 Adv. Space & Promo T	-	-	265	1,590	-	1,855	1,967	2,002
6600 Business Taxes	-	113	-	-	33	146	143	113
6900 Empl. Recruit & Relo	-	80	-	-	60	140	330	790
7200 Miscellaneous Exp.	-	14	-	-	26	40	16	39
7300 Professional Fees	100	2,008-1	4,646-1	355	145	7,254	8,132	7,083
7400 Purchased Admin Svcs	-	23	10	-	-	33	66	39
7500 Suprt Tob & Oth Orga	-	419	5,334	395	-	6,148	5,527	5,385
7700 Contributions	10	612	-	-	-	622	622	621
8000 Computer Services	37	-	76	-	305	418	670	615
9100 DP Allocation	233	233	233	-	< 699>	-	-	-
9300 TITL Admin Alloc	-	-	-	-	< 45>	< 45>	< 45>	< 45>
TOTALS	\$5,043	\$12,631	\$13,151	\$3,065	\$5,035	\$38,925	\$39,401	\$38,245

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