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Supporting Notes
3/25/87 memo to SDC.

1987 Professional Fees Budget
cost center 1302

1,287,000

Expenses and Commitments
as of memorandum (exceptions noted)

ACVA (Gray Robertson)

total annual cost

fees + travel for Robertson,
Binney + Turner

380,000

Charles Waite

annual cost assuming
less than full year's
service.

10,000

Nathan Mantel

full year (already
spent - last year's
commitments.)

32,000

Elia Sterling

incorrectly charged but
will stand.

5,100

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David Weelas 24,800
through February

GEHHT (Sorrell Schwartz,
Phil Witorsch,
Nancy Batter, IAPAG)

through February 269,800

721,700

remaining this 565,300
date

Projected uses:

Legislative

(Woodson memo: 3/24)

plus added factor for FRD

60 events @ \$4,000 (travel + fees)

plus \$10,000 cushion

250,000

Media Relations

30 3-day tours @ \$5,000 (travel + fees)

150,000

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Literature Reviews

10 @ \$5,000

50,000

450,000

contingency.

115,300