

PROPOSED 1999 INDUSTRY LABOR MANAGEMENT COMMITTEE BUDGET

CATEGORY		
NATIONAL ACTIVITIES		
Committee Executive	\$548,000 - \$380,000	
Executive Director - Harry Kaiser	\$184,000	190,000
Secretary-Treasurer - Bill Adams Walter Woodson	\$184,000	190,000
Federal Lobbying		
	\$318,000 - \$477,000	
John Jarvis	\$150,000	150,000
George Gould	\$96,000	75,000
Jack Otero	\$72,000	72,000 96,000
Jim Savarese (Consultant)		180,000
STATE ACTIVITIES		
Regional Coordinators and Consultants	\$192,000 - \$224,000	
Southwest Coordinator/Sam Dawson	\$48,000	48,000 65,000
Southeast Coordinator/Chris Scott	\$48,000	48,000
MidAtlantic Coordinator/Tom McNitt	\$48,000	48,000
Northwest Coordinator/Bill Holayter	\$48,000	48,000
State Consultants (8 states)		
	\$266,000	\$234,000
Pennsylvania/Bob Wolper	\$35,000	0
Florida/Frank Ors	\$33,000	0
Washington State/Joe Daniels	\$33,000	33,000
Michigan/Doug Weiland	\$33,000	33,000
California/Art Carter	\$33,000	90,000
Iowa/Lowell Jenkins	\$33,000	33,000
New York/Jim Featherstonhaugh	\$33,000	45,000
Minnesota/David Roe	\$33,000	0
COUNSEL		
	\$48,000	\$48,000
Counsel/Labor	\$24,000	24,000
Counsel/Management	\$24,000	24,000
*ADMINISTRATIVE AND TRAVEL		
	\$160,000	\$160,000
		160,000 <i>Budget</i>
NATIONAL GRANT PROGRAM		
	\$296,000 - \$200,000	
National Energy Mgmt. Institute (NEMI)	\$150,000	100,000
Citizens for Tax Justice (CTJ)- Federal	\$96,000	75,000
National Council of Senior Citizens (NCSC)	\$50,000	25,000
TOTAL	\$1,828,000	\$ 1,723,000

add items

- *Reflects the following two major items:
- Approved travel for LMC Consultants on Committee business outside of their home areas
- Portion of administrative costs associated with operation of Committee and implementation of Committee programs