## FINAL 1999 INDUSTRY LABOR MANAGEMENT COMMITTEE BUDGET

May 12, 1999

## CATEGORY

Committee Executive Chairman - Harry Kaiser      \$548,009      \$400,000        Secretary Treasurer - Walter Woodson      \$184,000      200,000        Secretary Treasurer - Walter Woodson      \$184,000      200,000        John Jarvis      \$150,000      \$498,000      150,000        John Jarvis      \$150,000      \$498,000      96,000        Jack Otero      \$72,000      72,000      72,000        Jim Savarese (Consultant)      \$192,909      \$209,000      65,000        State Activities      \$48,000      48,000      48,000        Southwest Coordinator/Sam Dawson      \$48,000      48,000      48,000        Northwest Coordinator/Chris Scott      \$48,000      48,000      48,000        Northwest Coordinator/Bill Holayter      \$48,000      30,000      0        Pennsylvenia/Bob Wolper      \$33,000      30,000      33,000      0        Washington State/Joe Daniels      \$33,000      33,000      33,000      0        Vashington State/Joe Daniels      \$33,000      33,000      33,000      0        Vashington State/Joe Daniels      \$33,000      33,000      45,000	NATIONAL ACTIVITIES			
Chairman - Harry Kaiser\$184,000200,000Secretary Treasurer - Walter Woodson\$184,000200,000Federal Lobbying\$23,8,000\$498,000John Jarvis\$150,000\$96,000George Gould\$96,000\$96,000Jack Otero\$72,000\$72,000Jim Savarese (Consultant)\$192,000\$209,000STATE ACTIVITIES\$192,000\$209,000State Coordinator/Sam Dawson\$48,000\$209,000Southwest Coordinator/Chris Scott\$48,00048,000MidAtlantic Coordinator/Tom McNutt\$48,00048,000State Consultants (8 states)\$266,000\$144,000Penneylvania/Bob Wolper\$33,0000Poride/Frank Ortis\$33,0000Guitnian / Doug Weiland\$33,000\$3,000California/Art Carter\$33,000\$33,000Jowa/Lowell Junkins\$33,000\$48,000New York/Jim Featherstonhaugh\$33,000\$48,000Mannesota/David Ree\$33,000\$48,000COUNSEL\$48,000\$48,000Accountant/Bookkeeper\$24,000\$48,000MATIONAL GRANT PROGRAM\$296,000\$175,000National Energy Mgmt. Institute (NEMI)\$150,000\$175,000National Council for Senior Citizens (NCSC)\$50,000\$50,000National Council for Senior Citizens (NCSC)\$50,000\$0,000		\$548,000	\$400.000	
Secretary Treasurer - Walter Woodson\$184,000200,000Federal Lobbying John Jarvis\$3150,000 \$150,000\$498,000150,000 96,000Jack Otero 			<b>4</b> · <b> 7</b>	200,000
John Jarvis      \$150,000      \$150,000        George Gould      \$96,000      \$96,000        Jack Otero      \$72,000      \$72,000        Jim Savarese (Consultant)      \$80,000      \$209,000        STATE ACTIVITIES      \$192,000      \$209,000        Southwest Coordinator/Sam Dawson      \$48,000      48,000        Southeast Coordinator/Chris Scott      \$48,000      48,000        MidAlantic Coordinator/Tom McNutt      \$48,000      48,000        Northwest Coordinator/Bill Holayter      \$48,000      \$48,000        State Consultants (3 states)      \$266,000      \$144,000        Penneylvania/Bob Wolper      \$33,000      0        Panke/Tris      \$33,000      33,000        Washington State/Joe Daniels      \$33,000      33,000        New York/Jim Featherstonhaugh      \$33,000      33,000        New York/Jim Featherstonhaugh      \$33,000      24,000        Muneseta/David Ree      \$24,000      \$48,000        Counsel      \$24,000      \$48,000        *Accountant/Bookkeeper      \$24,000      \$48,000        Mational Energy Mgmt. Institute (NEMI)      \$150,0				•
John Jarvis      \$150,000      \$150,000        George Gould      \$96,000      \$96,000        Jack Otero      \$72,000      \$72,000        Jim Savarese (Consultant)      \$80,000      \$209,000        STATE ACTIVITIES      \$192,000      \$209,000        Southwest Coordinator/Sam Dawson      \$48,000      48,000        Southeast Coordinator/Chris Scott      \$48,000      48,000        MidAlantic Coordinator/Tom McNutt      \$48,000      48,000        Northwest Coordinator/Bill Holayter      \$48,000      \$48,000        State Consultants (3 states)      \$266,000      \$144,000        Penneylvania/Bob Wolper      \$33,000      0        Panke/Tris      \$33,000      33,000        Washington State/Joe Daniels      \$33,000      33,000        New York/Jim Featherstonhaugh      \$33,000      33,000        New York/Jim Featherstonhaugh      \$33,000      24,000        Muneseta/David Ree      \$24,000      \$48,000        Counsel      \$24,000      \$48,000        *Accountant/Bookkeeper      \$24,000      \$48,000        Mational Energy Mgmt. Institute (NEMI)      \$150,0	Fodoral Labrang	\$219.000	\$498 000	
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State Consultants (8 states)      \$255,000      \$144,000        Pennsylvania/Bob Wolper      \$35,000      0        Florida/Frank Ortis      \$33,000      0        Washington State/Joe Daniels      \$33,000      33,000        Michigan/Doug Weiland      \$33,000      33,000        California/Art Carter      \$33,000      0        Iowa/Lowell Junkins      \$33,000      33,000        New York/Jim Featherstonhaugh      \$33,000      45,000        Minnesota/David Roe      \$48,000      \$48,000        COUNSEL      \$48,000      \$48,000        Accountant/Bookkeeper      \$24,000      \$48,000        LMC Counsel      \$160,000      \$175,000        *ADMINISTRATIVE AND TRAVEL      \$160,000      \$175,000        NATIONAL GRANT PROGRAM      \$296,000      \$225,000        National Energy Mgnt. Institute (NEMI)      \$150,000      \$25,000        National Council for Senior Citizens (NCSC)      \$50,000      \$50,000	•			•
Pennsylvania/Bob Wolper      \$35,000      0        Florida/Frank Ortis      \$33,000      0        Washington State/Joe Daniels      \$33,000      33,000        Michigan/Doug Weiland      \$33,000      33,000        California/Art Carter      \$33,000      0        Iowa/Lowell Junkins      \$33,000      0        New York/Jim Featherstonhaugh      \$33,000      45,000        Minneseta/David Ree      \$33,000      0        COUNSEL      \$48,000      \$48,000        Accountant/Bookkeeper      \$24,000      24,000        LMC Counsel      \$24,000      \$175,000      175,000        *ADMINISTRATIVE AND TRAVEL      \$160,000      \$175,000      175,000        National Energy Mgmt. Institute (NEMI]      \$150,000      \$225,000      100,000        National Energy Mgmt. Institute (NEMI]      \$150,000      50,000      50,000        National Council for Senior Citizens (NCSC)      \$50,000      50,000      50,000	Northwest Coordinator/Bill Holayter	\$48,000		48,000
Florida/Frank Ortis    \$33,000    0      Washington State/Joe Daniels    \$33,000    33,000      Michigan/Doug Weiland    \$33,000    33,000      California/Art Carter    \$33,000    0      Iowa/Lowell Junkins    \$33,000    33,000      New York/Jim Featherstonhaugh    \$33,000    45,000      Munnesota/David Roe    \$33,000    0      COUNSEL    \$48,000    \$48,000      Accountant/Bookkeeper    \$24,000    24,000      LMC Counsel    \$24,000    \$175,000      *ADMINISTRATIVE AND TRAVEL    \$160,000    \$175,000      National Energy Mgmt. Institute (NEMI)    \$150,000    \$225,000      National Energy Mgmt. Institute (NEMI)    \$150,000    \$25,000      National Council for Senior Citizens (NCSC)    \$50,000    50,000	State Consultants (8 states)	\$266,000	\$144,000	
Washington State/Joe Daniels\$33,00033,000Michigan/Doug Weiland\$33,00033,000California/Art Carter\$33,0000Iowa/Lowell Junkins\$33,00033,000New York/Jim Featherstonhaugh\$33,00045,000Minneseta/David Roe\$33,0000COUNSEL\$43,000\$48,000Accountant/Bookkeeper\$24,000\$48,000LMC Counsel\$24,000\$48,000*ADMINISTRATIVE AND TRAVEL\$160,000\$175,000National Energy Mgmt. Institute (NEMI)\$150,000\$225,000National Energy Mgmt. Institute (NEMI)\$150,000\$25,000National Council for Senior Citizens (NCSC)\$50,000\$50,000	Pennsylvania/Bob-Wolper	\$35,000		0
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California/Art Carter\$33,0000Iowa/Lowell Junkins\$33,00033,000New York/Jim Featherstonhaugh\$33,00045,000Minnesota/David Roe\$33,0000COUNSEL\$48,000\$48,000Accountant/Bookkeeper\$24,000\$48,000LMC Counsel\$24,000\$175,000*ADMINISTRATIVE AND TRAVEL\$160,000\$175,000NATIONAL GRANT PROGRAM\$296,009\$225,000National Energy Mgmt. Institute (NEMI)\$150,000\$225,000National Energy Mgmt. Institute (NEMI)\$150,000\$200,000National Council for Senior Citizens (NCSC)\$50,000\$50,000	Washington State/Joe Daniels	\$33,000		33,000
Iowa/Lowell Junkins    \$33,000    33,000      New York/Jim Featherstonhaugh    \$33,000    \$45,000      Minneseta/David Ree    \$33,000    \$45,000      COUNSEL    \$48,000    \$48,000      Accountant/Bookkeeper    \$24,000    \$48,000      LMC Counsel    \$24,000    \$48,000      *ADMINISTRATIVE AND TRAVEL    \$160,000    \$175,000      NATIONAL GRANT PROGRAM    \$296,009    \$225,000      National Energy Mgmt. Institute (NEMI)    \$150,000    \$225,000      National Council for Senior Citizens (NCSC)    \$50,000    \$50,000	Michigan/Doug Weiland	\$33,000		33,000
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Minnesota/David Ree      \$33,000      0        COUNSEL Accountant/Bookkeeper LMC Counsel      \$43,000 \$24,000      \$48,000 \$24,000      24,000 24,000        *ADMINISTRATIVE AND TRAVEL      \$160,000      \$175,000      175,000        NATIONAL GRANT PROGRAM National Energy Mgmt. Institute (NEMI) Citizens for Tax Justice (CTJ-Federal) National Council for Senior Citizens (NCSC)      \$296,000 \$96,000      \$225,000	Iowa/Lowell Junkins	\$33,000		33,000
COUNSEL Accountant/Bookkeeper LMC Counsel    \$43,000 \$24,000 \$24,000 \$24,000    \$48,000 24,000 24,000      *ADMINISTRATIVE AND TRAVEL    \$160,000    \$175,000      *ADMINISTRATIVE AND TRAVEL    \$160,000    \$175,000      NATIONAL GRANT PROGRAM National Energy Mgmt. Institute (NEMI) Citizens for Tax Justice (CTJ-Federal) National Council for Senior Citizens (NCSC)    \$296,000 \$96,000    \$225,000 \$96,000 \$96,000	New York/Jim Featherstonhaugh	\$33,000		45,000
Accountant/Bookkeeper    \$24,000    24,000      LMC Counsel    \$24,000    24,000      *ADMINISTRATIVE AND TRAVEL    \$160,000    \$175,000      *ADMINISTRATIVE AND TRAVEL    \$160,000    \$175,000      NATIONAL GRANT PROGRAM    \$296,000    \$225,000      National Energy Mgmt. Institute (NEMI)    \$150,000    \$225,000      Citizens for Tax Justice (CTJ-Federal)    \$96,000    \$20,000      National Council for Senior Citizens (NCSC)    \$50,000    50,000	Minnesota/David Ree	\$33,000		0
Accountant/Bookkeeper    \$24,000    24,000      LMC Counsel    \$24,000    24,000      *ADMINISTRATIVE AND TRAVEL    \$160,000    \$175,000      *ADMINISTRATIVE AND TRAVEL    \$160,000    \$175,000      NATIONAL GRANT PROGRAM    \$296,000    \$225,000      National Energy Mgmt. Institute (NEMI)    \$150,000    \$225,000      Citizens for Tax Justice (CTJ-Federal)    \$96,000    \$20,000      National Council for Senior Citizens (NCSC)    \$50,000    50,000	COUNSEL	\$48.000	\$48.000	
LMC Counsel    \$24,000    24,000      *ADMINISTRATIVE AND TRAVEL    \$160,000    \$175,000      NATIONAL GRANT PROGRAM    \$296,000    \$225,000      National Energy Mgmt. Institute (NEMI)    \$150,000    \$225,000      Citizens for Tax Justice (CTJ-Federal)    \$96,000    \$75,000      National Council for Senior Citizens (NCSC)    \$50,000    50,000	· · · · · · · · · · · · · · · · · · ·	• •		24,000
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National Energy Mgmt. Institute (NEMI)\$150,000100,000Citizens for Tax Justice (CTJ-Federal)\$96,00075,000National Council for Senior Citizens (NCSC)\$50,00050,000	*ADMINISTRATIVE AND TRAVEL	\$160,000	\$175,000	175,000
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National Council for Senior Citizens (NCSC) \$50,000 50,000				
TOTAL \$1,828,000 1,699,000				•
	TOTAL	\$1,828,000		1,699,000

\* Covers:

- Support staff, office space and other administrative costs of the Committee's Executives and implementation of Committee programs
  Approved travel for LMC consultants on Committee business outside their home areas

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