

ATTACHMENT 1

TOBACCO INSTITUTE CONTRIBUTION
to
TOBACCO INDUSTRY LABOR MANAGEMENT COMMITTEE
Summary

<u>Program Area</u>	<u>'93 Estimate</u>	<u>Initial '94 Budget</u>	<u>Revised '94 Budget</u>
Support to national organizations	\$1,655,000	\$105,000	\$ 482,000
Support to state organizations & consultants	\$1,387,000	\$258,000	\$ 338,000
Staff, Consultants & Special Projects	\$2,052,000 =====	\$325,000 =====	\$ 862,000 =====
TOTAL	\$5,094,000	\$688,000	\$1,682,000
ADDITIONAL FUNDING REQUESTED			\$ 994,000

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TICT 0002814

Support to National Organizations

<u>Program</u>	<u>'93 Estimate</u>	<u>Initial '94 Budget</u>	<u>Revised '94 Budget</u>
NEMI National Energy Management Institute indoor air quality program, provides witnesses, testimony at federal & state hearings on smoking and IAQ.	\$ 850,000	-	\$ 220,000
CTJ Citizens for Tax Justice, liberal think-tank, economic studies and witnesses on regressive taxes, has state affiliates.	\$ 218,000	\$ 60,000	\$ 96,000
Citizen Action Ultra-liberal activists promoting progressive taxation; well-received by White House, liberal Congressmen; has state affiliates.	\$ 200,000	\$ 25,000	\$ 96,000
NCSC National Council of Senior Citizens is liberal counter-weight to AARP, opposes regressive taxation.	\$ 90,000	\$ 20,000	\$ 35,000
LCLAA Labor Council for Latin American Advancement representing Latino union members.	\$ 35,000	-	\$ 15,000
APRI A. Philip Randolph Institute representing African-American union members.	\$ 25,000	-	\$ 10,000
CLUW Coalition of Labor Union Women.	\$ 25,000	-	\$ 10,000
Other National Groups	\$ 212,000	-	-

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TICT 0002815

Support to State Organizations & State Consultants

<u>Program</u>	<u>'93 Estimate</u>	<u>Initial '94 Budget</u>	<u>Revised '94 Budget</u>
Midwest/Ohio Harry Kaiser is associated with the Building & Construction Trades Council, provides support in Ohio & Midwestern states.	\$ 160,000	\$ 98,000	\$ 160,000
Washington State Joe Daniels provides labor support in smoking and tax battles; he serves on advisory board for state Labor Dept.	\$ 56,000	\$ 40,000	\$ 36,000
Southeast C.H. Pearce provides labor support in Kentucky, Virginia & North Carolina.	\$ 50,000	-	\$ 24,000
William Holayter Retired head of Machinists union, Holayter provides national and state Federation contacts.	\$ 50,000	-	\$ 24,000
Minnesota CTJ Minnesota affiliate of Citizens for Tax Justice.	\$ 24,000	-	\$ 24,000
Wisconsin Citizens Action Wisconsin affiliate of Citizens Action coalition.	\$ 20,000	-	\$ 10,000
Florida Frank C. Ortis, labor consultant.	\$ 50,000	-	\$ 30,000
Pennsylvania Robert Wolper, labor consultant.	\$ 78,000	-	\$ 30,000
Other Groups/Consultants Includes The Strategy Group, which provided organizational management to state fair tax groups.	\$ 899,000	\$ 120,000	-

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Staff, Consultants & Special Projects

<u>Program</u>	<u>'93 Estimate</u>	<u>Initial '94 Budget</u>	<u>Revised '94 Budget</u>
Savarese & Associates Jim Savarese is Executive Director of the TILMC; his firm provides leg-work and staff support for activities. Figures include "overhead" expenses for such activities. The 1993 estimate also includes retainer and expenses for activities paid through TI; all future activities will be through TILMC.	\$ 456,000	\$ 140,000	\$ 240,000
Wunder Diefenderfer Mike Forscey is General Counsel to TILMC. Part of his 1993 estimate is work for TI; all future activities will be through TILMC.	\$ 420,000	\$ 85,000	\$ 192,000
Jarvis Company John Jarvis is the TILMC's federal lobbyist; he has strong AFL-CIO contacts. Part of his 1993 estimate was work for TI; all future activities will be through TILMC.	\$ 156,000	\$ 100,000	\$ 150,000
Ogilvy Adams & Rinehart OAR provides public relations and media support for TILMC activities. Part of 1993 estimate was work for TI; all future activities will be through TILMC.	\$ 720,000	-	\$ 220,000
Miscellaneous Projects Funding for economic studies or other major projects.	\$ 300,000	-	\$ 60,000

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