

PROPOSED TOBACCO INDUSTRY LABOR MANAGEMENT COMMITTEE 1994 BUDGET

Submitted by
Chairman Bob Curtis
and
Bakery, Confectionery and Tobacco
Workers International Union

National Strategy - Indoor Air Quality

National Energy Management Institute \$ 500,000

National Strategy - Consumer Excise Taxes

Citizens for Tax Justice (CTJ) \$ 108,000

Citizen Action \$ 100,000

Economic Policy Institute (EPI) \$ 60,000

National Council of Senior Citizens (NCSC) \$ 75,000

Coalition of Labor Union Women (CLUW) \$ 15,000

A. Philip Randolph Institute (APRI) \$ 15,000

Labor Coalition for Latin
American Advancement (LCLAA) \$ 15,000

State Strategy - National Coordinators

Harry Kaiser \$ 160,000

Bill Holayter \$ 40,000

The Strategy Group \$ 180,000

Committee Infrastructure

Savarese and Associates

Jim Savarese \$ 175,000

Leslie Dawson \$ 125,000

Wunder, Diefenderfer, Ryan,
Cannon and Thelen \$ 192,000

The Jarvis Company \$ 150,000

Ogilvy Adams & Rinehart

Jane Danowitz \$ 90,000

Thomas Donahue, III \$ 120,000

Eric Shulman \$ 120,000

James Carey \$ 90,000

93795129

Administrative Costs
(Overhead, Travel and
Meetings)

\$ 236,000

TOTAL

\$2,566,000

Optional State Program

State Consultants

Pennsylvania

\$ 30,000

Virginia, North Carolina,
Kentucky and Georgia

30,000

Florida

30,000

Washington

30,000

Michigan

30,000

\$ 150,000

GRAND TOTAL

\$2,716,000

93795130