

**1305-7501 - Grants**

**COMMITTED TILMC**

<u>Group/Rate Per Mo.</u> <u>(if applicable)</u>	<u>Cash</u> <u>Thru 5/31</u>	<u>Total</u> <u>Projected</u> <u>Thru 12/31/91</u>
CTJ (at 6,000 thru 5-31 / 9,000 last 7 mos.)	30,000	93,000
CTJ Special Grant		42,260
MN CTJ (at 1,500)	32,500	43,000
IA ICAN (at 3,000)	25,500	46,500
EPI (at 5,000)	25,000	60,000
CHN (at 4,000)	20,000	48,000
CCS (Cong. CA Sen) (at 3,000)	15,000	36,000
PIPP (at 1,500 + 20,000)	13,000	33,500
FL St. Co. of Sr. Cit. (at 2,500)	12,500	30,000
LNC (at 2,500)	12,500	30,000
NJ Cit. Action (at 2,000)	10,000	24,000
NCL (at 2,000)	10,000	24,000
LCLAA (at 2,000)	10,000	24,000
MT Alliance for Pub. Pol. (at 1,500)	7,500	18,000
NY Sr. Cit. Ed. & Res. (at 2,000)	10,000	24,000
CTRA (CA) (at 4,000 X 7 + 10,000)		38,000
WAC (WI)		17,000
PA Cit. Action		7,200
PA/Beorn Comm.		7,500
FL Consum. Fed.		10,000
CT/CCF		5,000
<b>Subtotal</b>	<b>233,500</b>	<b>660,960</b>

CONFIDENTIAL:  
MINNESOTA TOBACCO LITIGATION

**TIMN 390504**

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Group/Rate Per Mo.  
(if applicable)

Cash  
Thru 5/31

Projected  
Thru 12/31/91

**OTHER COMMITTED**

AAM (at 6,000 + 35,000)	30,000	107,000
US Chamber Fnd.	140	140
CART	0	50,000
Subtotal	30,140	157,140

**OTHER EXPENDITURES**

TILMC Costs Billed to 1305-7501	51,000	51,000
Subtotal	51,000	51,000
Total Cash (thru 5/31 / Proj.)	314,640	869,100

**PLANNED/UNDER**  
**CONSIDERATION**

**CONFIDENTIAL:**  
**MINNESOTA TOBACCO LITIGATION**

Women's Campaign Research Fund	0	5,000
NCL (/NCSC) Health Conf.		47,000
WA State Cit. Action		10,000
UMW		29,500
EPI (Peace Div./Other Name Conf. at 75%)		45,000
State Fair Tax Coalitions		6,400
WI/WAC		10,000
Subtotal		152,900

Total Actual/Planned		1,022,000
1991 Budget		1,059,000
Balance (Under)		(37,000)

Revised 7/16/91

**TIMN 390505**