

THE TOBACCO INSTITUTE

1988 BUDGET

COST CENTER Public Affairs - Product Regulation Issue No. 1306

Account Number	Description	Page Ref.	1987 Budget (\$000)	1987 Estimated (\$000)	1988 Budget (\$000)
5201	Reproduction, Printing & Drafting.	....	\$130	\$115	\$ 45
7301	Professional Fees.....	....	248	280	370
7501	Support of Tob./Other Organizations	....	245	230	420
8108	Outside Data Bases.....	....	5	0	0
TOTALS.....			\$628	\$625	\$835

Transfer of third-party support expenses from the General Coalitions budget and an expected demand for expert witnesses, as outlined on the previous pages, account for the preponderance of the requested budget increase.

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	<u>1987 Budget (\$000)</u>	<u>1987 Estimated (\$000)</u>	<u>1988 Budget (\$000)</u>
<u>Account #5201 - Reproduction, Printing &amp; Drafting</u>			
Production of new materials			
. "FireSense" hearing impaired program	\$ 10	\$ 10	\$ 0
. Fire prevention case study (Barriers)	10	10	0
Reproduction of existing materials			
. Articles and studies	5	5	15
. "FireCare"	30	30	15
. Nat'l. Vol. Fire Council materials	15	20	0
. Smoke detector programs	30	10	0
. "FireSense"	30	30	15
	<u>\$130</u>	<u>\$115</u>	<u>\$ 45</u>
<u>Account #7301 - Professional Fees</u>			
Tri Data, Inc.*			
. General consulting	\$248	\$260	\$260
. State, federal testimony	-	-	50
Other	-	20	0
Economists (op-ed project)* (15 op-ed @ \$2,000)	-	-	30
Economic impact studies*			
. R&D	-	-	15
. Competition	-	-	15
	<u>\$248</u>	<u>\$280</u>	<u>\$370</u>

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	<u>1987 Budget (\$000)</u>	<u>1987 Estimated (\$000)</u>	<u>1988 Budget (\$000)</u>
<u>Account #7501 - Support of Tobacco &amp; Other Organizations</u>			
Fire safety grant program			
. Grants	\$120	\$125	\$120
. Model fire programs	25	10	25
. Smoke detector program	10	5	40
PR Support to Other Organizations			
. Zoeller & Associates	-	(1307)	85
. Pan Ed. Institute	-	10	25
. Misc. (production of materials, psa's, etc.)	-	(1307)	45
"FireSense" hearing impaired program	10	25	10
Burn Concerns/American Burn Assn.	35	10	20
Int'l. Assn. of Fire Chiefs	25	5	10
National Volunteer Fire Council	20	40	40
	<u>\$245</u>	<u>\$230</u>	<u>\$420</u>
	<u>\$628</u>	<u>\$625</u>	<u>\$835</u>
TOTALS.....			

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