

THE TOBACCO INSTITUTE

1992 BUDGET

Public Affairs Division

COST CENTER Public Smoking Issue No. 1309

ACCOUNT	1991 BUDGET (\$000)	1991 ESTIMATED (\$000)	1992 BUDGET (\$000)
5100 Postage & Delivery	\$ 24	\$ -	\$ -
5200 Reproduction, Printing & Drafting	160	-	-
5800 Legal Fees	10	-	-
7300 Professional Fees	3,081	-	-
7500 Suprt Tob & Oth Organizations	1,020	-	-
Totals	\$4,295	\$ -	\$ -

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COST CENTER	Public Smoking Issue	No.	1309
	1991 BUDGET (\$000)	1991 ESTIMATED (\$000)	1992 BUDGET (\$000)
<u>Account #5101 - Postage & Delivery</u>			
Corporate/Smoker Assistance Program			
. Resource guide mailings	\$ 24	\$ -	\$ -
TOTAL	\$ 24	\$ -	\$ -

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<u>Account #5201 - Reproduction, Printing & Drafting</u>				
Indoor air quality program				
. IAQ publications	\$ 30	\$ -		\$ -
. IAQ materials for other organizations	30	-		-
Corporate/Smoker Assistance Program				
. Resource guide	25	-		-
. Corporate workplace kit	20	-		-
. Article reprints	10	-		-
. Miscellaneous publications	45	-		-
TOTAL	\$ 160	\$ -		\$ -

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<u>Account #5801 - Legal Fees - General</u>			
Indoor Air Quality Program			
. Consulting/scientific witness legal fees	\$ 10	\$ -	\$ -
TOTAL	\$ 10	\$ -	\$ -

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<u>Account #7301 - Professional Fees</u>			
Indoor Air Quality Program Consulting scientists for appearances before legisla- tures, attendance at scien- tific meetings, and preparation of articles.			
. ETS scientific witnesses	\$ 800	\$ -	\$ -
. Ventilation witnesses	750	-	-
Scientific consultant media tours			
. ETS media tours (consultants) @ \$8,000	96	-	-
. Agency support of ETS media tours @ \$6,500	85	-	-
. IAQ media tours (consultants travel)	15	-	-
. Agency support of IAQ media tours @ \$6,500	80	-	-
Overall Public Smoking Program General consulting fees			
. Powell, Adams & Rinehart	200	-	-
. Sparber & Associates (for BCIA)	125	-	-
. James Savarese & Assoc.	100	-	-
. Wunder, Ryan, Cannon & Thelen (OSHA issues)	85	-	-

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<u>Account #7301 - Professional Fees</u>					
<u>(Continued)</u>					
. Fleishman-Hillard	\$ 50	\$ -	-	\$ -	-
Academic Consultants					
. Center for Policy Research	258	-	-	-	-
. University of Pittsburgh Project	82	-	-	-	-
Litigation/Smokers' Rights					
. Legal seminars	100	-	-	-	-
. Workplace legal issues consultant	50	-	-	-	-
Airline/transportation consultants					
. Paul, Hastings et. al.	80	-	-	-	-
. Cabin Air Quality consult- ants	20	-	-	-	-
Economic Consultants					
. Op-eds re science fraud & science for profit	75	-	-	-	-
Insurance Expert	30	-	-	-	-
TOTAL	\$ 3,081	\$ -	-	\$ -	-

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<u>Account #7501 - Support of Tob./Other Organizations</u>				
Indoor Air Quality Program National Energy Management Institute (NEMI)				
. Spokespersons to represent NEMI at seminars, in testimony, etc.	\$ 200	\$ -		\$ -
. NEMI promotional materials	200	-		-
. NEMI IAQ Training Sessions	75	-		-
. Development/distribution of IAQ protocol	50	-		-
Tobacco Industry Labor Manage- ment Committee (LMC)				
. LMC state and local union presentations	200	-		-
. Safe Workplace Air Coali- tion seminars	50	-		-
. Counsel to assist unions in workplace matters	40	-		-
. LMC workplace smoking materials	25	-		-
. LMC miscellaneous	25	-		-
. LMC IAQ video	5	-		-
Business Council on Indoor Air (BCIA)	100	-		-

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<u>Account #7501 - Support of Tob./Other Organizations</u>			
(Continued)			
Grants to conduct indoor air quality building studies	\$ 50	\$ -	\$ -
TOTAL	\$ 1,020	\$ -	\$ -

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