



DRAFT

BUSINESS COUNCIL ON INDOOR AIR

1225 19th Street, N.W., Suite 300, Washington, D.C. 20036 (202) 775-5887

PROPOSED 1989 BUDGET

September 22, 1988

REVENUES

Board Members		\$170,000	\$120,000
Dues	For		
	example:		or
Other Dues		50,000	100,000
Total		<u>220,000</u>	<u>220,000</u>

EXPENSES

Legal	30,000
Administration	125,000
Program	40,000
Staff	10,000
Contingency	15,000
Total	<u>220,000</u>

Legal: general legal oversight, including limited regulatory comments and legislative analyses

Administration: 0.5 man year @ \$135.00/hr

Program: newsletter, membership drive, other printing, consultants

Staff: meetings, travel

PROPOSED 1988 BUDGET (last 3 months):

\$51,250 (25% of 1989 expenses, excluding contingency)

CONFIDENTIAL:
TOBACCO LITIGATION

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