

TOBACCO INDUSTRY LABOR MANAGEMENT COMMITTEE

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PROGRAM/CONSULTANT	1997 BUDGET	1997 ESTIMATE	1998 PROPOSED
NEMI - General Support	310,000	310,000	310,000
NEMI - Consultant	0	0	0
NEMI - State/Federal IAQ Projects	250,000	250,000	250,000
Citizens for Tax Justice - support	96,000	96,000	96,000
Citizen Action -support	96,000	96,000	96,000
Economic Policy Institute-support	30,000	30,000	30,000
Coalition of Labor Union Women	15,000	15,000	15,000
Labor Council for Latin American Adv	15,000	15,000	15,000
A. Philip Randolph Education Fund	15,000	15,000	15,000
National Council of Senior Citizens	75,000	75,000	75,000
State & Regional Consultants			
Harry Kaiser (OH, Midwest, Federal)	160,000	184,000	196,000
Bill Holayter (Federal)	30,000	30,000	30,000
Strategy Group (Regional & Federal)	60,000	60,000	60,000
Bob Wolper (PA)-30K + sales tax	33,500	33,500	35,000
Frank Ortis (FL)	31,500	31,500	33,000
Joe Daniels (WA)	31,500	31,500	33,000
Doug Weiland (MI)	30,000	30,000	30,000
Art Carter (CA)	90,000	90,000	90,000
Lowell Junkins (IA)	19,500	19,500	21,000
Jim Featherstonhaugh (NY)	45,000	45,000	45,000
David Roe (MN)	31,500	31,500	33,000
New England (Donahue)	30,000	30,000	30,000
Sam Dawson (TX, AZ, UT, Federal)	80,000	80,000	80,000
Staff & National Consultants			
Savarese & Associates	300,000	300,000	300,000
Mike Forscey	192,000	192,000	192,000
Tommy Donahue	120,000	120,000	120,000
Federal Consultants	258,000	189,000	224,000
PR support-Tricom	160,000	160,000	160,000
Administrative & Travel	60,000	110,000	110,000
Special State & Federal Projects			
-Support to State Tax Groups	25,000	0	45,000
-Displaced Worker Studies	0	0	0
-Federal Health Care-State Impacts	80,000	0	0
Annual Legislative Conference	95,000	25,000	150,000
TOTAL	3,132,000	3,219,500	3,374,000

8/5/97

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