

September 14, 1993

**MEMORANDUM**

TO: Bill Adams

FROM: Susan Stuntz *smg*

RE: Availability of 1993 Funds in PAD Budget

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When I suggested some line items from which funding could be identified to cover unanticipated expenses elsewhere in The Institute, I underestimated the level of funds available in the line item for issue advertising on or about the release date of the Surgeon General's report. Rather than the \$100,000 that I had thought available, the line item allocates \$150,000 -- none of which has been spent and all of which can be turned back.

So .... the true level of available funds from projects that we discussed this morning is:

- . \$100,000 -- Level that the Division currently estimates will not be spent in 1993.
- . \$150,000 -- Funds approved in 1308-6201 for issue advertising to respond to release of 1993 SG report.
- . \$ 50,000 -- Funds approved in 1302-7301 for recruitment and training of new scientific witnesses to replace those who have dropped out of the program. About \$10,000 has been spent to date; with \$50,000 having been turned back, another \$90,000 is available and (at this point) will be spent in 1993. There is nothing budgeted in this line item for 1994.

cc: Sam Chilcote

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