

	<u>1991 budget</u>	<u>To date</u>	<u>Est.</u>
<b><u>Excise Taxes</u></b>			
<b><u>National Tax Reform Organizations</u></b>			
Citizens for Tax Justice	125	92	155
--State Tax Study	--	95	95
Coalition on Human Needs	63	32	48
Economic Policy Institute	60	40	60
--Budget conference	--	--	60
National Council of Senior Citizens			
--California	36	24	36
--Florida	30	20	30
--New York	24	16	24
Leadership for the New Century	30	20	
LCLAA	24	17	25
League of Rural Voters	10	--	--
<b><u>State Tax Reform Organizations</u></b>			
Connecticut	--	5	5
New Jersey (2,500/mo)	30	16	20
Pennsylvania (2,000/mo)	--	42	48
Michigan	30	10	10
Iowa (3000/mo)	30	35	47
Minnesota (1800/mo)	20	37	43
Wisconsin	15	27	27
Montana (1500/mo)	--	12	18
Washington	20	5	10
Florida	30	10	10
Texas	15	5	5
California (4000/mo)	--	24	38
Illinois	40	--	--

Other LMC Tax Activities

State tax briefings for labor	100	53	53
NCL conference	--	24	37

35  
40  
50  
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125  
20  
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110

35

General Coalitions

National Labor Counsel

Savarese & Associates	150	183	<del>263</del>
The Jarvis Company	140	92	140
Ogilvy Adams & Rinehart	250	186	260

State Labor Counsel

Strategy Group	250	187	300	(30)
New England (Tiernan)	80	89	110	
Ohio (Kaiser)	75	82	125	(20)
Illinois (O'Connell) - cut 1/2	90	64	5 95	<del>(20)</del>
Michigan (Weiland) - cut 1/2	75	41	70	
Pennsylvania (Wolper)	70	38	65	(5)
Iowa (Junkins) - cut <del>1/2</del> <del>you out</del>	75	30	65	(10)
New York (Farley)	80	27	55	(5)
Mid-Atlantic (Pearce)	--	25	45	(5)
Florida (Ortis)	--	24	45	(5)
Texas (Hubbard/Dawson)	--	50	75	(10)
Washington (Daniels)	40	20	40	
Minnesota (Lane)	35	18	35	
Wisconsin (Vento)	35	13	35	
California (Giarrizzo)	--	14	45	
New Jersey	60	--	--	
Indiana	50	--	--	

Sacrifice

Sacrifice

Get rid of food base

Get rid of let Kaiser will be made

Indiana

you out

Support to LMC Coalitions

National Consumers League	75	16	24
CLUW	20	15	20
APRI	20	15	20
LCLAA	10	10	10

Miscellaneous Projects

LMC Legislative Conference	50	45	120 (70)
Misc. LMC Projects	50		
--Citizen Action Dinner		5	5
--CSAE		5	5
--KY Workers Fund		5	5
--Hay Adams (LMC meeting)		5	5
--NCCJ Citation Dinner		2.5	2.5
--LCCR Civil Rights Dinner		2	2
--Fla. Democratic Party		1.5	1.5
--TCU Host Committee		1.5	1.5
--Art Carter		1	1
--Indiana Holiday Inn		.8	.8
--McGlotten Honoraria		.5	.5
--Irish Labor Coalition		.5	.5

**Public Smoking**

Support to NEMI	525	281	425
--NEMIC	--	15.5	28
LMC State and Local IAQ Presentations	200	63	100
SWAC Support	50	--	--
Counsel to assist unions in workplace matters	40	--	--
LMC Workplace smoking materials	25	15	15
LMC miscellaneous	25	--	--
LMC IAQ video	5	3	3
CLUW Study of IAQ Issues (budgeted for completion in '90)	--	30	30
IAQ Building Study Grants	50	15	25 (10)