

THE TOBACCO INSTITUTE

1992 BUDGET

Public Affairs Division

COST CENTER

Excise Issue

No. 1305

ACCOUNT	1991 BUDGET (\$000)	1991 ESTIMATED (\$000)	1992 BUDGET (\$000)
5100 Postage & Delivery	2	-	-
5200 Reproduction, Printing & Drafting	140	-	-
7300 Professional Fees	803	-	-
7500 Suprt Tob & Oth Organizations	1,059	-	-
Totals	\$2,004	\$ -	\$ -

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MINNESOTA TOBACCO LITIGATION

PAD.ASR (TYP4)

07/09/91

TIMN 390529

The Tobacco Institute

1992 BUDGET

<u>COST CENTER</u>	<u>Excise Issue</u>	<u>No.</u>	<u>1305</u>
	<u>1991 BUDGET (\$000)</u>	<u>1991 ESTIMATED (\$000)</u>	<u>1992 BUDGET (\$000)</u>
<u>Account #5101 - Postage & Delivery</u>			
Mailing for Tax Burden on Tobacco	\$ 2	\$ -	\$ -
TOTAL	\$ 2	\$ -	\$ -

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1992 BUDGET

COST CENTER	Excise Issue		No.	1305
	1991 BUDGET (\$000)	1991 ESTIMATED (\$000)		1992 BUDGET (\$000)
<u>Account #5201 - Reproduction, Printing & Drafting</u>				
. Tax Burden on Tobacco	\$ 20	\$ -	-	\$ -
. Miscellaneous issue brochures	15	-	-	-
Tax materials for other organizations	75	-	-	-
Excise tax video: labor perspective video	20	-	-	-
Earmarking project - executive summary	10	-	-	-
TOTAL	\$ 140	\$ -	-	\$ -

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COST CENTER	Excise Issue		No.	1305
	1991 BUDGET (\$000)	1991 ESTIMATED (\$000)		1992 BUDGET (\$000)
<u>Account #7301 - Professional Fees</u>				
Coalition work PR counsel				
. Powell, Adams & Rinehart	\$ 275	\$	-	\$ -
. Fleishman Hillard	50		-	-
Economic consultants				
. Economists for op-ed program	105		-	-
. Economist media tours				
-Promotion of earmarking book	88		-	-
. James Savarese & Assoc.	70		-	-
. Economic witness team for state testimony and promotion (per SAD request)	60		-	-
. Presentations to conferences	20		-	-
Wunder, Ryan, Cannon & Thelen (Mike Forscey)	75		-	-
Bootlegging studies (per SAD request)				
. State-specific	20		-	-
. Generic	40		-	-
TOTAL	\$ 803	\$	-	\$ -

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			1991 BUDGET (\$000)	1991 ESTIMATED (\$000)
<u>Account #7501 - Support of Tob./Other Organizations</u>				
Tobacco Industry Labor Management Committee				
. Citizens for Tax Justice (general support, conferences, mailings, etc.)	\$ 125	\$ -	\$ -	-
. Economic policy briefings for labor	100	-	-	-
. Coalition on Human Needs	63	-	-	-
. Economic Policy Institute	60	-	-	-
-Congress of CA Seniors	36	-	-	-
-FL Council of Sr. Cit.	30	-	-	-
-Senior Citizen Ed. & Research Assn. (NY)	24	-	-	-
. Leadership for the New Century	30	-	-	-
. Labor Council for Latin American Advancement	24	-	-	-
. League of Rural Voters	10	-	-	-
. MI CTJ	30	-	-	-
. FL Tax Reform Coalition	30	-	-	-
. IL CTJ	30	-	-	-
. NJ Citizen Action	30	-	-	-
. IA Citizen Action Network	30	-	-	-

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PAD.DRBA (DRBA)

07/09/91

TIMN 390533

The Tobacco Institute

1992 BUDGET

COST CENTER	Excise Issue	No.	1305	
			1991 BUDGET (\$000)	1991 ESTIMATED (\$000)
<u>Account #7501 - Support of Tob./Other Organizations</u>				
<u>(Continued)</u>				
. Minnesota CTJ	\$ 20	\$ -	\$ -	-
. WA Fair Share	20	-	-	-
. Texas Alliance for Human Needs	15	-	-	-
. WI Action Coalition	15	-	-	-
. IL Rainbow Coalition	10	-	-	-
American Agriculture Movement				
. General support	72	-	-	-
. Local media events	40	-	-	-
. Mailings (per SAD request)	20	-	-	-
. Senior Citizen long-term care project	30	-	-	-
. National Consumer League health care financing book	30	-	-	-
Coalition Against Regressive Taxation (CART)	50	-	-	-
State tax reform conferences	60	-	-	-
Allied group studies on excises (state specific)	25	-	-	-
TOTAL	\$ 1,059	\$ -	\$ -	-

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