

PROPOSED TOBACCO INDUSTRY LABOR MANAGEMENT COMMITTEE 1994 BUDGET

Submitted by
Chairman Bob Curtis
and
Bakery, Confectionery and Tobacco
Workers International Union

National Strategy - Indoor Air Quality

National Energy Management Institute \$ 500,000

National Strategy - Consumer Excise Taxes

Citizens for Tax Justice (CTJ) \$ 108,000

Citizen Action \$ 100,000

Economic Policy Institute (EPI) \$ 60,000

National Council of Senior Citizens (NCSC) \$ 75,000

Coalition of Labor Union Women (CLUW) \$ 15,000

A. Philip Randolph Institute (APRI) \$ 15,000

Labor Coalition for Latin
American Advancement (LCLAA) \$ 15,000

State Strategy - National Coordinators

Harry Kaiser \$ 160,000

Bill Holayter \$ 40,000

The Strategy Group \$ 180,000

Committee Infrastructure

Savarese and Associates

Jim Savarese \$ 175,000

Leslie Dawson \$ 125,000

Wunder, Diefenderfer, Ryan,
Cannon and Thelen \$ 192,000

The Jarvis Company \$ 150,000

Ogilvy Adams & Rinehart

Jane Danowitz \$ 90,000

Thomas Donahue, III \$ 120,000

Eric Shulman \$ 120,000

James Carey \$ 90,000

CONFIDENTIAL:
TOBACCO LITIGATION

TICT 0002789

Administrative Costs (Overhead, Travel and Meetings)	<u>\$ 236,000</u>
TOTAL	<u>\$2,566,000</u>

Optional State Program

State Consultants	
Pennsylvania	\$ 30,000
Virginia, North Carolina, Kentucky and Georgia	30,000
Florida	30,000
Washington	30,000
Michigan	<u>30,000</u>
	<u>\$ 150,000</u>
GRAND TOTAL	<u>\$2,716,000</u>