

MR
re: email

MEMORANDUM

297
85
212

75 - some of needs
30 - health care
42 - from Ray
May 30, 1997

To: Sam Chilcote

From: Walter Woodson *W*

Cost @ 275k from company
reallocated ~~277~~ 262
592

Here is a recap of our discussions this morning (at least what I thought I heard) and my recommendations.

The companies provided an additional \$275,000 for use as we deemed necessary to support the LMC. That is coupled with \$125,000 found from the T.I. budget and \$137,000 re-allocated from the LMC budget for a total of \$537,000 (that total does not reflect \$85,000 in meeting funding which I had initially re-allocated for the new LMC initiatives).

To summarize, we have \$537,000 in new and re-allocated funding to put to new uses in the LMC and still have \$95,000 for an LMC annual meeting (\$85,000, plus the \$10,000 I held back to pay for a smaller DC LMC meeting).

A couple of notes before you read on:

- 1) I honestly believe these new projects and grants are absolutely essential to improving the workings of the Committee and to benefiting TI and the industry. I know PM (Nicoli) and B&W (Brennan and Ernie) strongly agree and that RJR agrees (Tommy Payne), too.
- 2) Ray Scannell and the BC&T are willing to help me achieve the improved oversight we need to make the LMC more efficient. They understand Jim Savarese's shortcomings as an administrator (that is also why the Kaiser move is essential for us).

Here is the spending breakdown as discussed this morning:

AFL-CIO-related matters (work on projects of joint interest with Sweeney & AFL-CIO leadership)	\$175,000
* National Council for Senior Citizens	40,000

** RAY: SAM IS NOT 100% for this item will go for project by project as in 250k category in next page... perhaps we could apply the 40k to the annual mtg.*

Increased Federal activity by certain LMC representatives [\$1,500 increase for last six months of 1997 for five: Junkins (IA), Ortis (FL), Daniels (WA), Wolper (PA), Roe (MN)]

1500
 9000
 7550
 + 15000

 7,500 **

Contingency for 1997 should it be necessary to organize and bring to DC LMC consultants and/or plant workers

50,000

State issues with a federal component in which the LMC supports state liberal/labor groups for specific pre-approved state projects and for support federally with MC's from the same groups. Spending for this source okay in FL, IL, MN, WI (10K in each unless larger amount pre-approved). Pending grants possible in IN, IA, OH, PA, WA, CA, MD, NJ, AZ, TX

250,000

TOTAL

\$522,500

This total is \$14,500 less than the \$537,000 re-allocated for the LMC. We could apply that to the \$95,000 budget for an LMC meeting, upping that number to \$109,500.

cc: Bill Adams

** This equals an annual increase of 10% for all except junkins who gets a 17% increase. The state folks here say no increase for the MICH guy.