

THE TOBACCO INSTITUTE

1992 BUDGET

Public Affairs Division

COST CENTER Scientific Affairs No. 1302

ACCOUNT	1991 BUDGET (\$000)	1991 ESTIMATED (\$000)	1992 BUDGET (\$000)
5200 Reproduction, Printing & Drafting	\$ 5	\$ 5	\$ 5
5800 Legal Fees	630	250	265
7300 Professional Fees	1,465	3,383 2,936	3,939
Totals	\$2,100	\$3,638 \$3,191	\$4,209

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The Tobacco Institute

1992 BUDGET

COST CENTER	Scientific Affairs	No.	1302
	1991 BUDGET (\$000)	1991 ESTIMATED (\$000)	1992 BUDGET (\$000)
<u>Account #5201 - Reproduction, Printing & Drafting</u>			
Reproduction of published critiques and articles	\$ 5	\$ 5	\$ 5
TOTAL	\$ 5	\$ 5	\$ 5

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1992 BUDGET

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<u>Account #5201 - Reproduction, Printing & Drafting</u>			
Reproduction of published critiques and articles	\$ 5	\$ 5	\$ 5
TOTAL	\$ 5	\$ 5	\$ 5

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The Tobacco Institute
1992 BUDGET

COST CENTER	1991 BUDGET (\$000)	1991 ESTIMATED (\$000)	No. 1302 1992 BUDGET (\$000)
Account #5801 - Legal Fees - General Covington & Burling	\$ 630	\$ 250	\$ 265
TOTAL	\$ 630	\$ 250	\$ 265

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09/05/91

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The Tobacco Institute
1992 BUDGET

COST CENTER	1991 BUDGET (\$000)	1991 ESTIMATED (\$000)	No. 1302 1992 BUDGET (\$000)
Account #5801 - Legal Fees - General Covington & Burling	\$ 630	\$ 250	\$ 265
TOTAL	\$ 630	\$ 250	\$ 265

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1991 BUDGET (\$000)	1991 ESTIMATED (\$000)	1992 BUDGET (\$000)
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Account #7301 - Professional Fees

Academic scientists:

Recruitment and training \$ 265 \$ 106 \$ -

Legislative and regulatory activity; literature reviews and critiques; conference participation 1,200 - -

. Responses to scientific publications, publication of scientific analyses (10 publications, responses anticipated) - 247 300

. Media activities, briefings of federal and state legislative and regulatory officials on general risk assessment issues. (New program for 1992: 1 analysis and 35 briefings and op-eds by scientists and economists anticipated) - 32 200

. Participation in scientific conferences and scientific organizations (20 anticipated, including AAAS symposium) - 240 200

. Maintenance of ETS Database - 173 72

. Meetings and presentations (10 anticipated) - 27 25

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Account #7301 - Professional Fees

(Continued)

. Literature reviews, critiques and analyses	\$ -	\$ 26	\$ -
✓ Consulting scientists on ETS and Ventilation issues ;			
. Healthy Buildings International activities - - retainer and expenses for testimony (20 appearances anticipated), media activities, building investigations, conference attendance.	-	377 557	450
. Literature reviews, critiques and analyses	-	186 330	200
. Participation in scientific conferences and scientific organizations (20 anticipated)	-	81 101	200
. ENV Services (air quality testing)	-	25	150
. Media and testimony (15 appearances anticipated, per SAD request)	-	41	75
. Meetings and presentations (3 anticipated, including annual meeting)	-	94	70
. Responses to scientific publications, publication of scientific analyses (20 anticipated)	-	35	40

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Account #7301 - Professional Fees

(Continued)

. Other ventilation witnesses

\$ -	\$ 20	\$ 25
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✓ EPA Activities :

. ETS Risk Assessment and Policy Guide

- SAB Re-review

Written Comments (10 anticipated)

-	-	200
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- EPA ETS Risk Assessment Workshop

-	-	200
---	---	-----

- Critiques, analyses, meetings, and presentations

-	159	100
---	-----	-----

- Media and briefings (20 briefings and op-eds anticipated)

-	-	100
---	---	-----

✓ - Meetings, analyses, correspondence with EPA staff

-	-	72
---	---	----

✓ - Presentations and attendance at hearings (5 anticipated)

-	-	60
---	---	----

- Scientific submissions

-	522	-
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- SAB Hearings (from 1990)

-	100	-
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Account #7301 - Professional Fees

(Continued)

. Other ventilation witnesses

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✓ EPA Activities :

. ETS Risk Assessment and Policy Guide

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Written Comments (10 anticipated)

-	-	200
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- EPA ETS Risk Assessment Workshop

-	-	200
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- Critiques, analyses, meetings, and presentations

-	159	100
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- Media and briefings (20 briefings and op-eds anticipated)

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✓ - Meetings, analyses, correspondence with EPA staff

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---	-----	---

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<u>Account #7301 - Professional Fees</u>			
<u>(Continued)</u>			
. ETS Compendium			
- Media and briefings on heart disease claims (20 briefings and op-eds anticipated)	\$ -	\$ -	\$ 100
✓ OSHA Activities :			
. Scientific submissions (16 additional anticipated)	-	465	600
. Critiques, analyses, meetings, and presentations	-	-	250
Completion and promotion of Lieberman research (scientific publications, media tours, conferences, presentations anticipated for 2 projects)	-	-	250
TOTAL	<u>\$ 1,465</u>	<u>\$ 2,386</u>	<u>\$ 3,939</u>

2,976

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<u>(Continued)</u>			
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