

*Carol - FY1 - Walter decided*

TILMC PROPOSED 1995 BUDGET

*that he didn't want to ask*

*for increases in  
first 50 -  
ground*

PROGRAM/CONSULTANT	1994 BUDGET	1995 BUDGET	
NEMI - support	500,000	<del>600,000</del>	<i>500,000</i>
NEMI - special projects	35,000	35,000	
NEMI - Richard Gross ( <i>5mo in '94</i> )	36,000	60,000	
Citizens for Tax Justice - support	96,000	96,000	
Citizen Action -support	96,000	96,000	
Economic Policy Institute-support	30,000	30,000	
<b>National Council of Senior Citizens</b>			
Florida Council	14,302	14,302	
New York Association	14,302	14,302	
California Congress	21,396	21,396	
<b>State &amp; Regional Consultants</b>			
Harry Kaiser (OH, Midwest, Federal)	160,000	<del>180,000</del>	<i>160,000</i>
Bill Holayter (Federal)	30,000	<del>50,000</del>	<i>30,000</i>
Strategy Group (Regional & Federal)	60,000	???	
Bob Wolper (PA)	30,000	30,000	
(VA-vacant)	30,000	30,000	
Frank Ortis (FL)	30,000	30,000	
Joe Daniels (WA)	30,000	30,000	
Doug Weiland (MI)	30,000	30,000	
Art Carter (CA)	(SAD)	60,000	
Lowell Junkins (IA)	(SAD)	18,000	
Jim Featherstonhaugh (NY)	(SAD)	60,000	
New England	0	30,000	
Maryland	0	30,000	
West Virginia	0	30,000	
Texas	0	30,000	
Minnesota	0	30,000	
Illinois	0	30,000	
OR Multi-State Coordinator			
Contingency for "spot" programs	0	100,000	
<b>Staff &amp; National Consultants</b>			
Savarese & Associates	300,000	300,000	
Mike Forscey	192,000	192,000	
John Jarvis	150,000	150,000	
Tommy Donahue	120,000	120,000	
Powell Tate (PR support)	170,000	170,000	
Other Consultants	0	???	
Administrative & Travel	50,000	<del>50,000</del>	<i>60,000</i>
<b>Special Projects</b>			
BC&T Minority & Women Study	0	25,000	
Promotion of BC&T Study	0	25,000	
Regressivity Study (CTJ, CA or EPI)	0	25,000	
Promotion of Regressivity Study	0	20,000	
State Tax Fairness Studies	0	20,000	
(MORE)			

TILMC PROPOSED 1995 BUDGET

PROGRAM/CONSULTANT	1994 BUDGET	1995 BUDGET
State Tax Fairness Coalitions	0	75,000
CA		
IL		
IN		
IA		
MN		
PA		
WI		

TOTAL 2,225,000

~~2,937,000~~  
# 2,807,000  
+ 100,000 +  
for ???