

TOBACCO INDUSTRY LABOR MANAGEMENT COMMITTEE

PROGRAM/CONSULTANT	1985 ESTIMATE	1986 BUDGET
NEMI - General Support	500,000	250,000
NEMI - Consultant	60,000	60,000
NEMI - OSHA-Four Building Study	85,000	.
NEMI - OSHA-Ten Building Study	140,000	.
NEMI - OSHA-CA ETS Review	15,000	.
NEMI - OSHA-Productivity Study	70,000	.
NEMI - State/Federal IAQ Projects	.	250,000
Citizens for Tax Justice - support	88,000	88,000
Citizen Action -support	88,000	88,000
Economic Policy Institute-support	30,000	30,000
Coalition of Labor Union Women	15,000	15,000
Labor Council for Latin American Adv	15,000	15,000
A. Philip Randolph Education Fund	15,000	15,000
30		
National Council of Senior Citizens		
Florida Council	14,302	14,302
New York Association	14,302	14,302
California Congress	21,386	21,386
States & Regional Consultants		
Henry Kaiser (OH, MIDWEST, Federal)	180,000	180,000
Bill Holmeyer (Federal)	30,000	30,000
Strategy Group (regional & Federal)	60,000	60,000
Bob Walper (PA)-30K + sales tax	31,800	32,000
Frank Ords (FL)	30,000	30,000
Joe Daniels (WA)	30,000	30,000
Doug Walling (MI)	30,000	30,000
Art Carter (CA)	80,000	80,000
Lowell Junkins (IA)	18,000	18,000
Jim Featherstonhaugh (NY)	45,000	45,000
David Roe (MN)	24,000	30,000
New England (Donshue)	10,000	30,000
Joe. M Woods (TX)	30,000	.
Bern Dawson (TX, AZ, UT, Federal)	.	30,000
East Work in States	.	80,000
Staff & National Consultants		
Savarese & Associates	300,000	300,000
Mike Forney	182,000	182,000
John Jarvis	180,000	180,000
Tommy Donshue	120,000	120,000
Robert McGlennan (10 mo. in '85)	80,000	108,000
PA support-Tricom	180,000	180,000
Other Consultants	10,000	20,000
Administrative & Travel	80,000	80,000
(MCA)		

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October 25, 1985