

Chron

=====**CONFIDENTIAL**=====

THIS DOCUMENT IS SUBJECT TO A COURT ORDER AND THIS DOCUMENT AND ITS CONTENTS SHALL NOT BE USED, SHOWN OR DISTRIBUTED EXCEPT AS PROVIDED IN THE COURT'S ORDER

March 23, 1987

MEMORANDUM

To: Peter G. Sparber
From: Susan M. Stuntz *EMS*
Re: Scientific Affairs Budget - 1987

The Scientific Affairs cost center (1302) has monies available in 1987 as follows:

5100 (Postage & Delivery)	\$	1,000
5200 (Repro & Print)		1,000
5500 (Membership)		3,000
5800 (Legal Fees)		180,000
7300 (Professional Fees)		1,287,000
7400 (Purchased Admin. Svc)		1,000
Total		\$1,473,000

Committed expenses thus far in the professional fees (7300) account include:

ACVA:	\$	380,000
(this is for the year, and includes \$30,000 a month retainer plus travel for Peter Binnie and Simon Turner to legislative briefings)		
Charles Waite:		16,900
(for the year)		
Nathan Mantel:		32,000
(to date)		
Theodor Sterling:		5,100
(to date)		
David Weeks:		5,000
(bills separately from IAPAG; to date)		

TI DN 0012762

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CEHHT: \$ 147,800
(scientists -- to date)

TOTAL COMMITTED TO DATE \$ 586,800

FUNDS REMAINING FOR
IAPAG/WEEKS FOR 1987 \$ 700,200

Let me know if you've additional questions.

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