

Budget Necessary to Implement AB 13 Strategy

The budget proposed for AB 13 strategy includes lobbying and monitoring the Cal OSHA Standards to develop information which will inform the industry of the potential for success if an industry petition is filed; preparing response to a petition filed by someone other than the industry; economic analysis; indoor air quality modeling; and advisory and technical assistance to an Indoor Air Quality Association.

Monthly Expenses		12 Month Expenditure
Eagan and Ward	\$ 8,000	\$ 96,000
Travel	1,000	12,000
Misc. Expenses	500	6,000
Total Monthly Expenses	\$ 9,500	
Economic Analysis		\$ 25,000
Indoor Air Quality Modeling		40,000
12 month budget		\$179,000

The economic analysis and indoor air quality modeling components are a necessary part of the strategy in either filing an industry petition or responding to a non-industry petition. It is anticipated that these funds would be expended following the filing of a petition before the Cal OSHA Standards Board. Further, this budget assumes a "grassroots" effort will be undertaken by the industry companies.

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