

**LABOR MANAGEMENT COMMITTEE BUDGET PROPOSALS
(000)**

	<u>Curtis</u>	<u>Approved TI (12/15)</u>	<u>Approved TI (1/31)</u>	<u>Curtis/SDC (3/2)</u>
National Groups				
NEMI	500	220	420	500
CTJ	108	96	96	96
Citizen Action	100	96	96	96
Economic Policy Institute	60	--	30	30
Senior Citizens	75	35	50	50
CLUW	15	10	15	15
APRI	15	10	15	15
LCLAA	15	15	15	15
State Coordinators				
- Kaiser	160	160	160	160
- Holayter	40	24	30	30
- Strategy Group	180	--	60	60
Committee Group				
- Savarese/Dawson	300	240	300	300
- Forscey	192	192	192	192
- Jarvis	150	150	150	150
Ogilvy	420	220	250	250
Admin/Travel/Mtgs	236	10	50	50

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**Labor Management Committee Budget Proposals
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	<u>Curtis</u>	<u>Approved TI (12/15)</u>	<u>Approved TI (1/31)</u>	<u>Curtis/SDC (3/2)</u>
State Consultants				
- Pennsylvania	30	30	30	30
- Southeast	30	24	30	30
- Florida	30	30	30	30
- Washington	30	36	30	30
- Michigan	30	--	30	30
MN CTJ	--	24	--	--
WI Citizen Action	--	10	--	--
 TOTALS	 <u>2,716</u>	 <u>1,632</u>	 <u>2,079</u>	 <u>2,159</u>

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