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<u>The Tobacco Institute</u> 1992 Institute Contingency Funds Budget

	Original <u>Budget</u>	Revised <u>Budget</u>	
<u>Scientific Affairs</u>			
Professional Fees - 1302 7301			
Air quality testing	\$ 50,000	\$ 25,000	
Consulting scientist state and local testimony	84,000	60,000	
EPA Risk Assessment Workshop	200,000	200,000	
Excise Taxes			
Professional Fees - 1305 7301			
Bootlegging studies for SAD	12,000	6,000	
Support of Other Organizations - 1305 7501			
Citizen Action program on health care reform	60,000	60,000	
CTA tax programs in two (one) two states	100,000	50,000	
Public Smoking			
Professional Fees - 1309 7301			
Workplace consultant/seminars	45,000	25,000	
Legal expert/privacy	25,000	25,000	
Support of Other Organizations - 1309 7501			
State & local LMC presentations on IAQ	69,000	59,000	
LMC miscellaneous	20,000	20,000	
BCIA state/local legislative program	40,000	40,000	
Building studies Building studies	Mr.	-0-	
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Social Costs

Professional Fees - 1311 7301

Economist fees/social cost media tours	36,000	36,000
PR counsel/social cost media tours	24,000	24,000
Youth Initiatives		
Advertising - 1501 6201		
Produce two additional Public Service advertisements	175,000	175,000
Total Institute Contingency	\$957,000	\$805,000

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