

LABBUD

LMC

	1995
NEMI	500
NEMI SPEC PROJ	36
NEMI CONSULTANT	60
NEMI EXTRAS (OSHA)	275

	1996
NEMI	500
NEMI SPEC PROJ	--
NEMI CONSULTANT	60
NEMI EXTRAS (OSHA)	-- ?????

what they will do +  
projects in state  
250  
250  
60

CTJ	96	96 /
CA	96	96 /
EPI	30	30 /
CLUW	15	15 /
LCLAA	15	15
APRI	15	15
SENIORS	50	50

STATE

KAISER	160	160
HOYLATER	30	30
STRATEGY GROUP	60	60 ←
WOLPER (PA)	30	30
ORTIS (FL)	30	30 ?????
DANIELS (WA)	30	30
CARTER (CA)	60	60 ?????
JUNKINS (IA)	18	18 ?????
FEATHERS (NY)	45	45
TDONAHUE (N.ENG)	10	30 ?????
HOBBY (TX)	30	DAWSON PACKAGE ?????
ROE (MN)	30	30
MN CTJ	15	?????
WI CA	15	?????

→ special projects

SAVARESE	300	300
FORSCEY	192	192
JARVIS	150	150
TDONAHUE	120	120
PR SUPPORT	156	156
MCGLOTTEN	90 (10 MON)	108 (12 MONTHS)
SAM DAWSON (TX, AZ, UT)	--	90 ?????
ADMIN	60	90 ?????

work expense

annual with 80  
SPECIAL PROJECTS

TX, UT, AZ  
12

CTJ STUDY	78	--
FINGERHUT POLL	50	--
PETERSBURG	25	50
1996 PROJECTS	--	?????

→ state program budget 200  
2972  
26

MC 2.9  
ETA 250k  
NTC 250k

- NEMI: get them to work w/ Truman in the states to get union + NEMI people to understand that IAA is better than ETS + to get that message out by PR work + show for listening and op-ed.
- do a project outline + get the key states from SHAD
  - continue to do the same stuff w/ federal people
  - Pick Com role in all this

LABOUR

LMC

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	<u>1996</u>
	250
	250
	60
	-- ?????

what they will do + projects in state

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ADMIN	60	

SPECIAL PROJECTS

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FINGERHUT POLL	50	--
PETERSBURG	25	50
1996 PROJECTS	--	?????

state program - w/ re commit 2972

state program analysis 200

M.C. 2.9  
CTA 250K  
NTC 250K