


TILMC PROPOSED 1995 BUDGET

PROGRAM/CONSULTANT	1994 BUDGET	1995 BUDGET
NEMI - support	500,000	500,000
NEMI - special projects	36,000	35,000
NEMI - Richard Gross ('94-5 mo.)	35,000	60,000
Citizens for Tax Justice - support	96,000	96,000
Citizen Action -support	96,000	96,000
Economic Policy Institute-support	30,000	30,000
Coalition of Labor Union Women	15,000	15,000
Labor Council for Latin American Adv	15,000	15,000
A. Phillip Randolph Education Fund	15,000	15,000
National Council of Senior Citizens		
Florida Council	14,302	14,302
New York Association	14,302	14,302
California Congress	21,396	21,396
<u>State & Regional Consultants</u>		
Harry Kaiser (OH, Midwest, Federal)	160,000	160,000
Bill Holayter (Federal)	30,000	30,000
Strategy Group (Regional & Federal)	60,000	???
Bob Wolper (PA)	30,000	30,000
(VA-vacant)	30,000	0
Frank Ortis (FL)	30,000	30,000
Joe Daniels (WA)	30,000	30,000
Doug Weiland (MI)	30,000	0
Art Carter (CA)	(SAD)	60,000
Lowell Junkins (IA)	(SAD)	18,000
Jim Featherstonhaugh (NY)	(SAD)	45,000
New England	0	30,000
Maryland	0	20,000
West Virginia	0	20,000
Texas	0	30,000
Minnesota	0	10,000
Staff & National Consultants		
Savarese & Associates	300,000	300,000
Mike Forscey	192,000	192,000
John Jarvis	150,000	150,000
Tommy Donahue	120,000	120,000
PR support	170,000	150,000
Other Consultants	0	???
Administrative & Travel	50,000	60,000
(MORE)		

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Special Projects		
Federal Tax Study (CTJ)	0	60,000
Regulatory Impact Study (BC&T)	0	75,000
State Tax Fairness Study/Coalition (EPI/CA)	0	115,000
TOTAL	2,270,000	2,647,000 (Will be at least \$150,000 more due to ???)



*Progressive alternative
to tobacco taxes*

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