1994 BUDGET

Federal/Issues Management Division

COST CENTER	Media	Relati	ons		<u></u>	Nc	. <u>130</u>	03
ACCOUNT			993 DGET 000)	ESTI	.993 MATED 1000)	BU	.994 DGET 000)	
3900 Travel 5100 Postage & Delivery 5200 Reproduction, Printin	lg &	\$	150 25 10	\$	150 25 10	\$	150 20 10	- 75 10 5
Drafting 5400 Other Office Expense 7300 Professional Fees			75 95		85 65		90 85	45 20
Totals		\$	355	\$	335	\$	355	155

PAD.ASR (TYP4)

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1994 BUDGET

Federal/Issues Management Division

COST CEN	TER	Excise Issue	ise Issue				
ACC	OUNT	1993 BUDGET (\$000)	1993 ESTIMATED (\$000)	1994 BUDGET (\$000)			
5100 Pos	tage & Delivery	2	2	2	-0-		
5200 Rep	roduction, Printing &	160	150	172	25		
	. Space & Promo Total	110	171	160	-0-		
	fessional Fees	933	1,370	1,340	125		
	rt Tob & Oth Organizat	tions 1,642	1,318	1,473	300		
Tot	als	\$2,847	\$3,011	\$3,147	_ _ _		

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1994 BUDGET

COST CENTER	Excise	Excise Issue			No.)5
		1993 BUDGET (\$000)		1993 ESTIMATED (\$000)		BU	1994 IDGET 8000)
Account #6201 -	Advertising						
	t of TV, radio and cripts and copy	\$	100	\$	155	\$	150_0-
Residuals ing in ads	(for actors appear-		10		6		20_0-
Developmen tax ads fo	t and placement of or allies		-		10		-
TOTAL		\$	110	\$	171	\$	160

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1994 BUDGET

COST	CENTER	Excise Issue			No.	1305		
			1993 BUDGET (\$000)		1993 ESTIMATED (\$000)		994 DGET 000):	
Accou	nt #7301 - Professional Fo	ees						
	Counsel to assist in coal tion, message development delivery							
	. Ogilvy, Adams & Rinel	hart \$	260	\$	260	\$	-260 -	
	. James Savarese & Ass	oc.	150		150		150 35	
	. Wunder, Diefenderfer Cannon & Thelen (f_{Pr})	sez)	110		170		170 40	
	. Capital Communication Strategies	ns	24		50		75-0-	
	Economic consultants							
	. Op-ed programs		71		73		75 - 0-	
	. Federal/state testime	ony	80		40		5040	
	. Media tours on health care/"social costs"	h	42		-		-	
	. Critique of federal/ "social costs" calcu tions		15		20		10 -0-	
•	Cross-border buying stud (at \$6,000 each)	ies	15		6		10 10	
	Insurance expert		66		66	\$	20	
	Coordination of post ele home district outreach p and contact with allies; seats project	rogram	100		320	93800052	320 -0°	
	Polling and focus groups		-		215		320-0-	

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 $= \sum_{i=1}^{n} \sum_{j=1}^{n} \sum_$

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1994 BUDGET

COST CENTER	Excise	Issue			No.	13	305
		BU	993 DGET 000)	ES	1993 TIMATED \$000)		1994 SUDGET (\$000)
Account #7301 - Professional (Continued)	fees						
TOTAL		\$	933	\$	1,370	\$	1,340
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1994 BUDGET

COST CENTER	Excise Is		No.	1305		
	_	1993 BUDGET (\$000)	EST	993 IMATED 000)	199 BUDG (\$00	ET
Account #7501 - Support of To Organizations						
Tobacco Industry Labor Management Committee su of national fair tax gr						
. Citizens for Tax Ju	stice \$	130	\$	130	SLMC	13060
- Support to federa lobbyist	1	40		10	LmC	30 -0-
 Federal tax/healt analyses 	h care	20		30	LMC	30 - D-
. Economic Policy Ins	titute	60		60	LMC	60 0:1
 distributional im of federal health system 		60		60	Lmc	175 - ₽
. Citizen Action		120		120	LMC	150 3 0
. Coalition on Human	Needs	48		48	LINC	48 /5
. Progressive Politic Education Fund	al	25		30	LMC	.20 0.
. National Council of Citizens	Senior	95		95	LMC	95 2 0
- Regional health c conferences on re proposals		24		20	, Lmc	20-0-
Tobacco Industry Labor Management Committee (L support of state fair t organizations:					Lmc	120
. California		50		48	Lmc	48
				9	3800054	

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Funded Through LMC = Labor Management Committee 09/30/93

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1994 BUDGET

COST CENTER	Excise Issue	No.	1305	
	1993 BUDGET (\$000)	1993 ESTIMATED (\$000)	1994 BUDGE (\$000	ST
Account #7501 - Support of Organizati	Tob./Other			
(Continued) . Connecticut . Florida . Illinois	\$ 15 10 40	20	SLMC LMC	20 - 20 15
. Indiana . Iowa . Massachusetts . Michigan	15 36 5 15	36 - -	LmC LmC	Н - 15
. Minnesota . Montana . New Jersey . Ohio	35 18 24 15	18 24 -	LMC LMC	24 -
. Pennsylvania . Washington . Wisconsin	30 20 20	20	LhC LhC LhC	30 20 20
Bconomic policy/fair briefings for labor each)	(@ \$4,000 72		Lmc	72 J.
State tax reform stu	udies 40	22	1. <i>P</i> h C	30 , 01-
Tax reform/health ca conferences	are			
. Federal	150	80		100_0-
. State	40	20		30-0-
Support to Consumer Alliance	Tax 140	10		20-0-
Support to American ture Movement			93800055	72 35
. General support	72	2. 72	055	12 33

LMC = Lubor Mawagement Committee

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1994 BUDGET

COST CENTER	Excise	Issu	e		No	1305		
		B	1993 JDGET \$000)	ES:	1993 FIMATED \$000)	В	1994 UDGET \$000)	
Account #7501 - Suppor <u>Organi</u> (Continued) . Anti-excise testimony/ma	zations tax media/	Ş	55	\$	55	\$	53 - 01-	
Support to Feder Southern Coopera								
. General supp	ort		-		25		4020	
. Growers' vis ton, DC	it to Washing-		-		20		30 -0-	
Coalition Agains Taxation: (CART)	t Regressive		20		5		28 _ 0:-	
Excise tax elast health cost stud			20		-		-	
National Chamber "social cost" pr			48		20		-	
Support to Veter Coalition for Ta			-		50		20 -)-	
Support to Commi Responsible Fede			15		-		25_0-	
TOTAL		\$	1,642	\$	1,318	\$	1,473 300 838	
							93800056	

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1994 BUDGET

Federal/Issues Management Division

COST	CENTERGeneral	Coalitions		No. <u>130'</u>	<u>7</u>
	ACCOUNT	1993 BUDGET (\$000)	1993 ESTIMATED (\$000)	1994 BUDGET (\$000)	
5100	Postage & Delivery	8	17	21	-0- -0-
5200	Reproduction, Printing & Drafting	110	110	77	-0-
6200	Adv. Space & Promo Total	5	5	与	
	Professional Fees	545	566	540	100
	Suprt Tob & Oth Organizations	2,447	2,491	2 ,432	3.90
	Totals	\$3,115	\$3,189	\$3,075	_
					490

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1994 BUDGET

COST	COST CENTER Genera		Coaliti	ons	No.		1307	
			BU	1993 BUDGET (\$000)		993 IMATED 000)	19 BUD (\$0	
Accou	nt #7301 - Profession	nal Fees						
	Tri Data, Inc. for g consulting, data and coalition building a safety research (ind travel) Philschum	alyses, and fire cludes	Ş	268	\$	268	\$Fiv(270 100
	. Research report community-based vention (to com begun in 1992)	fire pre-		37		37	F,Y1	-
	Sparber & Associates consulting, planning tion building and in support to national fire service groups travel)	g, coali- n-kind and state		170		180	Fire	180 -0-
	Counsel to establish among veterans' and cellaneous allied gr and women's rights,	other mis roups (gay		55		56		,58 _). ⁻
	Devillier Communicat Media/PR assistance service organization	to fire		10		25		25 - 9
	Witnesses to represe industry at federal hearings on fire is:	and state	2	5		-		20-0-
	TOTAL		\$	545	\$	566	\$	540
	Fire = Fi	re Safet	by Pro	g rom				00

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1994 BUDGET

COST CENTER General	General Coalitions			No.	1307	
		1993 BUDGET (\$000)	1993 ESTIMATED (\$000)		199 BUDG (\$00	ET
Account #7501 - Support of Tob./Oth Organizations	er					
National Labor Management Committee (LMC) counsel to support all Committee and national coalition group activities, and to provide direction to all state consul tants relating to Committee positions	-					
. The Strategy Group (tax issues, development of and support to tax con- ferences, state tax coalitions, development of fair tax materials and studies)	\$	300	\$	425	\$Lm(400 i.)[
. Ogilvy Adams & Rinehart (PR consultants to LMC)		280		300	Lmc	2 80 , Ù-
. James Savarese & Assoc. (LMC executive director, coordination of all state and federal LMC activi- ties, liaison with LMC unions)		200		200	Lmc	20010 0
. The Jarvis Company (leg- islative liaison with the AFL/CIO legislative division and LMC member unions)		120		125	Lmc	120 30
. Bill Holayter for Western and Federal LMC activitie		70		70		20 :20
				73	800059	

LMC = Labor Mawagement Committee

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1994 BUDGET

COST CENTER	General Coa	litions	No	1307	
	1993 BUDGET (\$000)		1993 ESTIMATED (\$000)	199 BUDG (\$00	ET
Account #7501 - Support Organiza (Continued) State Labor Manage tee (LMC) counsel working relationsh tobacco issues wit labor groups	tions ment Commit- to establish ips on		1	Ľmc	78
. California (2	consultants)	<u>\$</u> 135	\$ 135	\$ Lmc	1 35 / ⁰¹
. Florida		60	60	Lmc	50 - UT
. Georgia/Kentuc Carolina/Vir		50	50	Lmc	50,0-
. Illinois		90	90	LMC	90 - 0-
. Iowa		45	45	LMC	45 _0 ⁻¹
. Michigan		70	70	Eme	70 -0-
. Minnesota		35	35	Lmc	35 _0
. New England		100	-		-
. New York		40	3	Lmc	-
. Ohio (and coor in 6 mid-West		150	180	Lmc	175_0
. Pennsylvania		75	75	Linc	75 0
. Texas		40	40	Lmc	40,0
. Washington		40	40	LMC	40-0
subtitul.	5	930	,823	Lmc	78

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LMC = Lubor Management Committee

PAD. DRBA (DRBA)

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1994 BUDGET

COST	CENTER General Co	General Coalitions			No		1307	
			1993 UDGET \$000}	BST:	993 IMATED 000)	199 BUDG (\$00	st	
Accou	nt #7501 - Support of Tob./Other Organizations (Continued) Support to LMC coalitions	•						
	. Labor Council for Latin American Advancement	\$	30	\$	30	\$ LMC	30,0	
	. National Consumers League		24		24	LMC	24,00	
	. Coalition of Labor Union Women		20		20	Lmc	20,0	
	. A. Philip Randolph Institute		20		20	Lmc	26 , 0	
	. Asian Pacific American Labor Association		20		-		-	
	LMC legislative conference/ reception		100		80	Lmc	۲۰ مو	
	Tobacco company representa- tives' visit to Washington, DC		-		30	Lmc	30 -	
	Miscellaneous LMC projects		30		80	Lmc	.50 - ⁽	
10 PA	LMC model job training program for skilled workers (per BC&T request)		25		-		-	
50 M 10 000 0000 10 0000 0000 10 0000 000	American Wholesale Marketers Association (formerly NATD)		50		50		50 , U	
the from from	Tobacco Grovers Information Committee reinstite		40		40		A0- 0	
اللو سمر بهما بارغالوا میر	Support to veterans' groups		5		5		نار کل	
and the second	Support to women's groups		3		8		8 /0	
A lace the	the Lmc = Labor 1	la cal	6 apr and	- с .	an Ho	938000	51	
PAD. DRBA	(DRBA)	2		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	vr m.) 77 C4	09/3	0/93	

1994 BUDGET

COST CENT	TER General C	General Coalitions		No.		1307	
		BU	1993 BUDGET (\$000)		993 IMATED 000)	1994 BUDGI (\$000	et
	7501 - Support of Tob./Othe: Organizations (Continued) re safety grant program	<u>r</u>					
	Grants to local fire safety organizations	\$	80	\$	90	\$ Fire	80 40
	Task Force to Promote Public Fire Safety Education		-		-	Fire	25_0
	 Presentation of task force members at conferences 		25		15	Fire	25 0
	Miscellaneous (production of materials, psa's, etc.)		20		20	Fire	20 - 0-
	National Volunteer Fire Council		15		13	Fire	15 5
•	National Assoc. of State Fire Marshals		15		5	Fire	10 =
•	International Society of Fire Service Instructors		5		6	Fire	5-0-
•	Burn Concerns		5		5	Fire	B -07
•	Congressional Fire Services Institute		5		2	Fire	,8 2
•	International Assoc. of Black Professional Fire Fighters		5		5	Fire	ح ^ل
	CPSC National Smoke Detector Project		5		-		-
	Fire Subtotals		180		16/		52
						9380006	52

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PAD. DRBA (DRBA) Fire = Fire Safety Programs

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09/30/93

1994 BUDGET

COST CENTER General Co	R General Coalitions		
e.	1993 BUDGET (\$000)	1993 ESTIMATED (\$000)	1994 BUDGET (\$000)
Account #7501 - Support of Tob./Other Organizations (Continued)			
TOTAL	\$ 2,447	\$ 2,491	\$ 2,432
			390

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1994 BUDGET

Federal/Issues Management Division

ENTERAdvertising/	<u>No. 1308</u>		
CCOUNT	1993 BUDGET (\$000)	1993 ESTIMATED (\$000)	1994 BUDGET (\$000)
ostage & Delivery	300	275	29 0 - 0-
eproduction, Printing &	440	330	410 - 0 -
	1,740	1,635	1 ,555 - 0 - 410 - 0 -
rofessional Fees	460	370	410 - 0 -
uprt Tob & Oth Organizations	440	370	460 - 1) -
otals remund to Ser Trum	\$3,380	\$2,980	\$3,125
	CCOUNT ostage & Delivery eproduction, Printing & rafting dv. Space & Promo Total rofessional Fees uprt Tob & Oth Organizations Fundy from the Dump	1993 BUDGET (\$000)Ostage & Delivery300 eproduction, Printing & 440 rafting dv. Space & Promo Total rofessional Fees uprt Tob & Oth Organizations Finutific (antium)	19931993BUDGETESTIMATEDCCOUNT(\$000)Ostage & Delivery300Ostage & Delivery300Production, Printing &440440330rafting1,740dv. Space & Promo Total1,740rofessional Fees460370370Finding Contractions440

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