

FINAL

PROPOSED 1999 INDUSTRY LABOR MANAGEMENT COMMITTEE BUDGET

CATEGORY

NATIONAL ACTIVITIES

Committee Executive	\$548,000	\$400,000	
Chairman - Harry Kaiser	\$184,000		200,000
Secretary Treasurer - Walter Woodson	\$184,000		200,000
Federal Lobbying	\$318,000	\$498,000	
John Jarvis	\$150,000		150,000
George Gould	\$96,000		96,000
Jack Otero	\$72,000		72,000
Jim Savarese (Consultant)			180,000

STATE ACTIVITIES

Regional Coordinators and Consultants	\$192,000	\$209,000	
Southwest Coordinator/Sam Dawson	\$48,000		65,000
Southeast Coordinator/Chris Scott	\$48,000		48,000
MidAtlantic Coordinator/Tom McNutt	\$48,000		48,000
Northwest Coordinator/Bill Holayter	\$48,000		48,000
State Consultants (8 states)	\$266,000	\$234,000	
Pennsylvania/Bob Wolper	\$35,000		0
Florida/Frank Ortis	\$33,000		0
Washington State/Joe Daniels	\$33,000		33,000
Michigan/Doug Weiland	\$33,000		33,000
<i>stet</i> California/Art Garter	\$33,000		90,000 0
Iowa/Lowell Junkins	\$33,000		33,000
New York/Jim Featherstonhaugh	\$33,000		45,000
Minnesota/David Ree	\$33,000		0

COUNSEL	\$48,000	\$48,000	
Accountant/Bookkeeper	\$24,000		24,000
LMC Counsel	\$24,000		24,000

*ADMINISTRATIVE AND TRAVEL	\$160,000	\$175,000	175,000
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NATIONAL GRANT PROGRAM	\$296,000	\$185,000	
National Energy Mgmt. Institute (NEMI)	\$150,000		100,000
Citizens for Tax Justice (CTJ-Federal)	\$96,000		60,000 75,000
National Council for Senior Citizens (NCSC)	\$50,000		25,000 50,000

TOTAL	\$1,828,000		1,749,000
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*** Covers:**

- 1) Support staff, office space and other administrative costs of the Committee's Executives and implementation of Committee programs
- 2) Approved travel for LMC consultants on Committee business outside their home areas

1,699,000

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