

THE TOBACCO INSTITUTE

1992 BUDGET

Public Affairs Division

COST CENTER General Coalitions No. 1307

ACCOUNT	1991 BUDGET (\$000)	1991 ESTIMATED (\$000)	1992 BUDGET (\$000)
3900 Travel	\$ 150	\$ -	\$ -
5100 Postage & Delivery	15	-	-
5200 Reproduction, Printing & Drafting	26	-	-
5500 Membership & Staff Training	6	-	-
6200 Adv. Space & Promo Total	10	-	-
7300 Professional Fees	285	-	-
7500 Suprt Tob & Oth Organizations	1,905	-	-
Totals	\$2,397	\$ -	\$ -

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MINNESOTA TOBACCO LITIGATION

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COST CENTER	General Coalitions		No.	1307
	1991 BUDGET (\$000)	1991 ESTIMATED (\$000)		1992 BUDGET (\$000)
<u>Account #3901 - Travel</u>	\$ 150	\$ -		\$ -
TOTAL	\$ 150	\$ -		\$ -

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COST CENTER	General Coalitions	No.	1307
	1991 BUDGET (\$000)	1991 ESTIMATED (\$000)	1992 BUDGET (\$000)
<u>Account #5101 - Postage & Delivery</u>			
TAN mailings of T.I. issue publications (per SAD request)	\$ 15	\$ -	\$ -
TOTAL	\$ 15	\$ -	\$ -

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	1991 BUDGET (\$000)	1991 ESTIMATED (\$000)		1992 BUDGET (\$000)
<u>Account #5201 - Reproduction, Printing & Drafting</u>				
Reprints of existing publications				
. Heritage Reprints	\$ 12	\$ -		\$ -
. T.I. Scope & Activities	8	-		-
. Tobacco Industry Profile	6	-		-
TOTAL	\$ 26	\$ -		\$ -

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<u>COST CENTER</u>	<u>General Coalitions</u>	<u>No.</u>	<u>1307</u>
	<u>1991 BUDGET (\$000)</u>	<u>1991 ESTIMATED (\$000)</u>	<u>1992 BUDGET (\$000)</u>
<u>Account #5500 - Membership & Staff Training</u>	\$ 6	\$ -	\$ -
TOTAL	\$ 6	\$ -	\$ -

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COST CENTER	General Coalitions		No.	1307
	1991 BUDGET (\$000)	1991 ESTIMATED (\$000)		1992 BUDGET (\$000)
<u>Account #6201 - Advertising</u>				
Miscellaneous placements with allied groups	\$ 10	\$ -		\$ -
TOTAL	\$ 10	\$ -		\$ -

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<u>Account #7301 - Professional Fees</u>				
. Nationwide	\$ 50	\$ -		\$ -
. Individual states (per SAD request)	75	-		-
Public relations counsel				
. Fleishman Hillard	50	-		-
Counsel to establish support among national veteran's groups	30	-		-
Miscellaneous allied groups (including privacy, gay & women's rights, southern strategies)	80	-		-
TOTAL	\$ 285	\$ -		\$ -

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	1991 BUDGET (\$000)	1991 ESTIMATED (\$000)		1992 BUDGET (\$000)
<u>Account #7501 - Support of Tob./Other Organizations</u>				
Support to Tobacco Industry Labor Management Committee (LMC)				
. Regional Labor Consultants				
The Strategy Group (Midwest)	\$ 250	\$ -		\$ -
Illinois	90	-		-
New York	80	-		-
New England	80	-		-
Michigan	75	-		-
Ohio	75	-		-
Iowa	75	-		-
Pennsylvania	70	-		-
New Jersey	60	-		-
Indiana	50	-		-
Washington	40	-		-
Wisconsin	35	-		-
Minnesota	35	-		-
. PR Support/Powell, Adams & Rinehart	250	-		-
. James Savarese & Assoc.	150	-		-
. The Jarvis Company	140	-		-
. National Consumers League	75	-		-
. LMC legislative conference	50	-		-
. Coalition of Labor Union Women	20	-		-
. A. Philip Randolph Institute	20	-		-

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	1991 BUDGET (\$000)	1991 ESTIMATED (\$000)		1992 BUDGET (\$000)
<u>Account #7501 - Support of Tob./Other Organizations</u>				
<u>(Continued)</u>				
. Labor Council for Latin American Advancement	\$ 10	\$ -	-	\$ -
. Miscellaneous LMC projects	50	-	-	-
National Association of Tobacco Distributors	50	-	-	-
Tobacco Growers Information Committee	45	-	-	-
Veterans/Military Support				
. Support to veterans' groups	10	-	-	-
Minority groups	15	-	-	-
Women's groups	5	-	-	-
TOTAL	\$ 1,905	\$ -	-	\$ -

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