

TOBACCO INDUSTRY LABOR MANAGEMENT COMMITTEE

PROGRAM/CONSULTANT	1998 BUDGET	1998 ESTIMATE	1999 BUDGET
SUPPORT TO ORGANIZATIONS			
NEMI	420,000	420,000	
Citizens for Tax Justice	96,000	101,000	
Economic Policy Institute	30,000	30,000	
STATE & REGIONAL CONSULTANTS			
Bill Holayter (Northwest, Federal)	48,000	50,000	
Strategy Group (Midwest, Federal)	60,000	5,000	
Bob Wolper (PA)-33K+sales tax	35,000	35,000	
Frank Ortis (FL)	45,000	60,000	
Joe Daniels (WA)	33,000	33,000	
Doug Weiland (MI)	33,000	33,000	
Art Carter (CA)	90,000	90,000	
Lowell Junkins (IA)	33,000	33,000	
Jim Featherstonhaugh (NY)	45,000	45,000	
David Roe (MN)	33,000	33,000	
Tommy Donahue (New England)	30,000	30,000	
Sam Dawson (TX, AZ, UT, Federal)	80,000	90,000	
Tom McNutt (Mid-Atlantic-Fed; 11-month)	44,000	44,000	
Chris Scott (Southeast-Fed; 11-month)	44,000	44,000	
STAFF & NATIONAL CONSULTANTS			
Savarese & Associates (Exec Dir)	300,000	300,000	
Harry Kaiser (Assoc Dir & Midwest)	184,000	194,000	
Legal Counsel	40,000	10,000	
Tommy Donahue	120,000	120,000	
John Jarvis	150,000	150,000	
Jack Flynn	72,000	24,000	
George Gould (11-month)	66,000	66,000	
Jack Otero (11-month)	66,000	66,000	
Dewey Parker (4-month)	0	14,000	
PR support-Tricom (156K+exp)	160,000	178,000	
Administrative & Travel	100,000	200,000	
SPECIAL PROJECTS			
- Federal grassroots activities	50,000	50,000	
- State grants for tax issues, etc.	100,000	100,000	
- Projects of special interest to unions	25,000	25,000	
- Labor outreach to locals	20,000	20,000	
ANNUAL LEGISLATIVE CONFERENCE			
	7,000	7,000	
TOTAL	2,659,000	2,700,000	

8/11/98

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